

Saint Mary's Anglican Church
November 10, 2011 Vestry Meeting Agenda

Opening Prayer/Devotional

Call to Order and Verify a Quorum

Minutes of October 13, 2011 Vestry Meeting

Treasurer's Financial Report(s)

Property Report(s)

- Jr. Warden's Report.
- Other Property Related Reports.
- Property Issues that need to be addressed?

Other Reports

- Deacon's Report.
- Youth Ministry Report.
- TEC vs. DSJ Lawsuit Update.
 - No new information regarding our lawsuit.
 - TEC plans to sell ECCO if they win.
 - Anglican Diocese of Pittsburg (Abp. Duncan's Diocese) lost their appeal.
- Diocesan/Deanery, Ecumenical, and Area Church News.
 - Many area churches are struggling with financial and spiritual issues. Keep these local churches and their clergy in prayer.
- Outgoing Vestry Nominations Report.

Old Business

- Annual Diocesan Convention: Oct. 21-22 at St. James' Cathedral in Fresno.
 - Deacon Jane was elected to serve on the Diocesan Education Trust.
 - Fr. Michael was elected to serve on Diocesan Standing Committee.
- Enthronement of Bp. Eric Menees: Oct. 22 at 3pm at St. James' Cathedral in Fresno.
- Fr. Michael & Dcn. Jane attended the Annual Diocesan Clergy Retreat at ECCO October 31 thru November 2. Bp. Eric is led the retreat.
- Stewardship & Fundraiser Committee.
 - Review Vestry letter and pledge cards.
 - Letter and pledge cards will be in the mail the week of November 14.
 - Asking that pledge cards be returned to the church by December 1st.
 - Vestry will need to follow-up in December with members who do not return their pledge cards by December 1st. How will that happen?
 - Draft Budget to be presented to the Vestry for discussion and approval at the January Vestry Meeting.

New Business

- Fr. Michael has appointed David Duffy to serve as Senior Warden.
- Any Other New Business?

Announcements/Reminders

- Thanksgiving Eve Holy Eucharist: Wednesday November 23 at noon and 6:30pm.
- Advent Lessons & Carols: Sunday November 27 at 6:30pm.
- Christmas Eve: Saturday December 24. Holy Eucharist at 8:00pm
- Christmas Day: Sunday December 25. Combined Holy Eucharist at 9:30am.

Next Vestry Meeting

- December 15, 2011

Closing Prayer & Adjourn

St. Mary's Anglican Church

October 13, 2011 Vestry Meeting Minutes

Members Present:

Fr. Michael Sclafani, Rector
Dcn Jane Williams, Clergy

Dave Duffy, Member
Gerald Hatler, Jr. Warden
Kyle Campbell, Clerk
Judy Wilson, Treasurer

Deo Bartolome, Member
Tom Metry, Member
Jack Van Patten, Member

Members Absent:

Ginny Engel, Member

- I. **Opening Prayer/Devotional:** Individual Encouragement and Personal Growth - Exodus 2:11. Going through a tough time, or discouragement . . . there is a time of growth ahead.
- II. **Call to Order and Verify a Quorum:** 6:38pm
- III. **Minutes of the September 8th, 2011 Vestry Meeting:**
 - a. Language in paragraph VIII/i/3 changes to more clearly explain that a letter was sent out soliciting donations towards a gift for Bishop Eric Menees' consecration.
 - b. Judy made a motion to accept the minutes with corrections.
 - c. Seconded by Tom.
 - d. Gerald Hatler abstained from voting due to his absence from previous meeting.
- IV. **Treasurer's Financial Report(s)**
 - a. Profit and Loss
 - i. # 3006. Insurance Property. Was second installment of a four payment plan. The billing cycle runs August to August. The numbers were thrown off when the diocese changed companies.
 - ii. #3008 Repairs and Maintenance. \$734.28 included two items. Clean Cut Gardening was paid for general trimming of trees, bushes and clean-up of the South Side of the lot, and other areas outside of regular monthly maintenance. Check to New England Sheet Metal \$534.28 to repair air conditioning this past summer. He replaced filters in all other units. They charged us \$113.00 per hour of labor, so a majority of the cost went to the labor.
 - iii. #5011. Worker's Comp Insurance which is also through Church Mutual and is on a four plan payment schedule. \$148.54 was second payment. Father Michael questioned the amount. Judy said it was so little due to the changeover in August.
 - iv. #6040 Conferences and Convention \$138.80 is for meals and registration for our clergy and delegates attending diocesan convention.
 - v. #3011. Gerald was asking as to why the water usage was so high. Judy explained that the recent amount was more because there were additional trash pickups for property work that was completed and additional water for the summer months. Now it will be scaled back for the water usage. Father Michael pointed out that we are just under budget for the year. Pastor Deo brought up that there were other people dumping in our trash dumpster. Fr. Michael pointed out that this always has been an issue and there really is no way do stop it since the dumpster is located in the parking lot of the church.
 - b. Balance Sheet
 - i. #0001. Judy wanted to bring to the attention of the Vestry the current checking account balance which is \$2694.00. The quarterly transfer of \$10,000 from the money market account into the operating account had not yet been added in as of the date of the financial reports.
 - ii. #8010 Payroll Tax Liability. Payroll taxes were paid before the end of the month instead of the beginning of the month as the money was already in the account. They run about \$1300/month.

- iii. #8130 \$530 was sent to Global Teams, and #8140 \$150 was sent to Uganda Ministries. These items are separated out by line items to designated ministries and are sent quarterly.
- iv. #8803. Family Retreat will not be zeroed out as a family has not paid with sufficient funds yet for that event.
- c. Youth Group
 - i. \$785.86 current balance.
 - ii. There was no income or expenses for September.
- d. Month By Month Giving Analysis
 - i. In 2010 there had been an additional gift of \$9750.00. So actual figures for that month would have been \$7684.41.
 - ii. This year the giving is \$8,729.00. So it is about \$1000. Higher.
 - iii. Year to date the only month that we had regular giving that was lower than the previous year was in June. Every other month was higher.

V. Property Reports

- a. Jr. Warden's Report
 - i. The photo cell that controls the mural lights on the Bishop Rivera Education Center is incompatible with the lighting fixtures. Gerald purchased replacement lighting fixtures with built-in photo cells and plans to install them in the coming weeks.
- b. Property Improvements/repairs done since the last vestry meeting:
 - i. Chris Doty has built a lockable storage closet in the east half of the Bishop Rivera Education Center for the Youth Music Ministry to be able to store equipment between weekly practices.

VI. Other Reports

- a. Deacon's Report
 - i. Deacon Jane had a meeting with the LEMS this past month. They reviewed and discussed procedures for doing visitations and the importance of those visits.
 - ii. Three LEMs (Debbie Bates, Mikie Kapigian, and Cynthia Shaheen) have been active in visiting and bringing Reserve Sacrament to members who are homebound.
 - iii. Deacon Jane's ministry at Povarello House the 4th Sunday of each month is going well.
- b. Youth Ministry Report
 - i. Nothing new to report. Father Michael met with the Pastor from the Grove Community Church. The Grove is currently dealing with some internal transition and related issues, and so a combined youth group is put on hold for the time being.
- c. TEC vs. DSJ Lawsuit Update
 - i. No new information.
 - ii. Bishop Eric Menees recently shared with the Fresno Deanery that the diocese will likely soon be asking unincorporated parishes to help out with legal expenses. On their own the diocese does not have the necessary funding for the legal expenses related to the ongoing property lawsuit. Father Michael mentioned that he didn't know if legal expense donations will be asked for on a voluntary or involuntary basis.
 - iii. Bishop Schofield is planning on focusing on fundraising after his retirement.
- d. Diocesan Deanery, Ecumenical, and Area Church News
 - i. Pre-deanery Convention Meeting took place on Sunday October 9th
 - 1. Fr. Jim Snell (St. Columba's, Fresno) was elect as our Clergy Representative on Diocesan Council.

2. The diocese will soon have a monthly electronic newsletter available. We should expect to see improved communication between the diocese and the parishes.
 3. Proposed Diocesan Budgets: two have been proposed. One is in accordance with current diocesan church canons (a flat 10% assessments) and the other freezes assessment rates at their current 2011 levels which is more than the 10% flat assessment.
- ii. New Spanish Speaking Services at St. Martin's Anglican Church in Fresno.
 1. 600/700 Jackson. Just West of Maple, North of Belmont.
 2. A Hmong congregation meets in the morning and a Spanish congregation meets in the evening. Both congregations are part of St. Martin's.
 - iii. Butler Church has a new Bi-vocational Associate Pastor for their Spanish Speaking Congregation.
 - iv. Tom Metry inquired as to the Food Pantry, and that the mission at St. Martin's might be an option for us for outreach.

VII. Old Business

- a. Consecration of Bishop Eric Menees: September 24 at 3pm at The People's Church in Fresno. About 800 people were in attendance. After the service Fr. Michael presented Bp. Eric with a card and a gift of \$575 which had been collected from members of the parish.
- b. Bishop Eric Menees visited us on October 2nd. He preached both services and celebrated at 10:30am.
 - i. The Bishop Rivera Education Center Library is starting to get filled up. Bishop Scholfield offered Father Michael an opportunity to take whatever he wanted from his library at the diocesan office. Fr. Michael was able to take 5-6 boxes of books for our new library. Other clergy from the diocese and the community have also donated books to the library. In addition, over the summer \$100 had been donated for specific books for our library.
- c. Stewardship and Fundraiser Committee:
 - i. Do we want to do a formal pledge drive this year or do we want to do a faith based budget?
 - ii. If formal pledges then a Vestry letter and pledge cards will be reviewed at the next meeting to be in the mail the week of November 14 to be returned to the church by December 1st. Follow up would take place for those who have not turned in pledge cards. A dollar amount of what is planned to give is what the budget would revolve around.
 - iii. Jack mentioned his involvement on the Salvation Army's Pledge Drive and is in favor of the pledge drive. Father Michael as well is in favor of pledge drive.
 - iv. Tom Metry mentioned that it would be helpful with a formal/informal amount to remind on a regular basis of where we are at. Father Michael mentioned that it is the role of the stewardship committee to encourage it throughout the year.
 - v. Having them returned by the beginning of December will allow time to follow up, and give time for Vestry to Draft Budget to be presented to the Vestry for discussion and approval at the December Vestry meeting.
 - vi. Per the diocesan canons as well as our parish bylaws, the Vestry adopts the budget, and is simply presented to congregation at the annual parish meeting.
 - vii. Gerry Hatler made a motion to go ahead with the pledge drive. It was seconded by Jack Van Patten. Motion passed.
 - viii. Father Michael stressed that in December it will be important for the vestry to follow up with members of the parish who do not return pledge cards. Father Michael will draft up a pledge letter to be discussed at the next meeting. The

letter will be addressed from the Vestry and Clergy to the members of the parish.

- ix. Tom Metry mentioned including information/a summary of what is going on financially.

VIII. New Business

- a. Deborah Boyett's last Sunday playing piano at the 10:30am service the 3rd Sunday of each month was the previous Sunday. Shannon Campbell is currently unavailable to play the 3rd Sunday of each month so for the time being Mike Engel will lead the music that Sunday by utilizing recorded songs and hymns. Shannon may be available to play that Sunday sometime after the New Year.
- b. Shannon has also been working with Fr. Michael on putting together a booklet of contemporary Christian songs that we sing outside of the hymnal. This will eliminate the need for music inserts in the bulletin each week. Fr. Michael and Shannon are working on formatting issues. Once the formatting issues are resolved booklets will be printed and bound. We plan to print and bind the booklets ourselves.

IX. Announcements/Reminders

- a. Annual Diocesan Convention: October 21-22 at St. James Cathedral in Fresno
- b. Enthronement of our new Bishop: Oct 22 at 3pm at St. James' Cathedral in Fresno
- c. Fr. Michael and Deacon Jane will be at the Annual Diocesan Clergy Retreat at ECCO October 31 through November 2. Bishop Eric is leading the retreat.

X. Next Vestry Meeting

- a. November 10th, 2011

XI. Closing Prayer and Adjournment

- a. The meeting was closed with a prayer at 8:28pm.

ST. MARYS CHURCH
Profit & Loss Budget Performance
 October 2011

	<u>Oct 11</u>	<u>Budget</u>	<u>Jan - Oct 11</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Income					
1000 · Income					
1001 · Pledge Income	4,860.00	6,666.66	59,128.00	66,666.68	80,000.00
1002 · Plate Income	79.00	316.66	2,225.89	3,166.68	3,800.00
1003 · Member Offerings	2,101.11	2,800.00	19,689.93	28,000.00	33,600.00
1004 · Special Services	0.00	83.33	45.00	833.34	1,000.00
1005 · Votive Candle Offerings	58.00	16.66	177.75	166.68	200.00
1006 · Flower Offerings	190.00	125.00	820.00	1,250.00	1,500.00
1007 · Gifts & Other Income	0.00	41.66	490.00	416.68	500.00
1010 · AA Group	100.00	100.00	1,000.00	1,000.00	1,200.00
1011 · Corvair Club	0.00	16.66	0.00	166.68	200.00
1012 · Girl Scouts	0.00	16.66	0.00	166.68	200.00
1013 · Hmong Church	0.00	100.00	900.00	1,000.00	1,200.00
1014 · Filipino Church (IBBC) Rent	0.00	100.00	900.00	1,000.00	1,200.00
1015 · SHARES Card Income	0.00	0.00	338.21	0.00	0.00
1016 · Memorial Donations	0.00	0.00	0.00	0.00	0.00
1020 · Interest -Money Market Acct.	4.64	0.00	120.24	0.00	0.00
1021 · Interest Operating Account	0.00	0.00	0.00	0.00	0.00
1022 · Savings Account-Union Bank-Inte	0.00	0.00	0.27	0.00	0.00
1023 · Transfer of Reserve Funds	10,000.00	3,333.33	40,000.00	33,333.34	40,000.00
Total 1000 · Income	<u>17,392.75</u>	<u>13,716.62</u>	<u>125,835.29</u>	<u>137,166.76</u>	<u>164,600.00</u>
Total Income	17,392.75	13,716.62	125,835.29	137,166.76	164,600.00
Expense					
2000 · Office and Admin Expenses					
2001 · Public Relations/Advertising	0.00	0.00	0.00	0.00	0.00
2002 · Bank Fees/Charges	0.00	2.50	24.01	25.00	30.00
2003 · Bookkeeping/Audit	0.00	25.00	479.34	250.00	300.00
2005 · Copier Maintenance	70.56	70.83	736.40	708.34	850.00
2006 · Diocesan Assessment	888.62	1,333.33	9,281.63	13,333.34	16,000.00
2007 · Miscellaneous Office Exp.	0.00	8.33	43.89	83.34	100.00
2008 · Office Supplies	137.99	125.00	1,196.74	1,250.00	1,500.00
2009 · Postage	0.00	41.66	357.59	416.68	500.00
2010 · Subscriptions Church Trac	0.00	16.66	128.86	166.68	200.00
2011 · Subscription Quickbooks	0.00	33.33	403.83	333.34	400.00
2012 · Subscription Web Site	0.00	8.33	0.00	83.34	100.00
2013 · Subscription Misc.	0.00	8.33	0.00	83.34	100.00
Total 2000 · Office and Admin Expenses	<u>1,097.17</u>	<u>1,673.30</u>	<u>12,652.29</u>	<u>16,733.40</u>	<u>20,080.00</u>
3000 · Facilities Expenses					
3001 · Electricity	417.59	408.33	3,666.88	4,083.34	4,900.00
3002 · Internet Service	59.95	50.00	668.45	500.00	600.00
3003 · Lawn & Gardening Service	300.00	300.00	3,000.00	3,000.00	3,600.00
3004 · Pest Control Services	70.00	70.00	700.00	700.00	840.00
3005 · Propane	0.00	66.66	953.32	666.68	800.00
3006 · Insurance - Property	0.00	283.33	3,124.50	2,833.34	3,400.00

ST. MARYS CHURCH
Profit & Loss Budget Performance
 October 2011

	<u>Oct 11</u>	<u>Budget</u>	<u>Jan - Oct 11</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
3007 · FMFCD Assessment	0.00	14.00	0.00	140.00	168.00
3008 · Repairs and Maintenance	-56.00	166.66	2,264.20	1,666.68	2,000.00
3009 · Security Services	26.50	27.08	265.00	270.84	325.00
3010 · Telephone	46.47	91.66	697.66	916.68	1,100.00
3011 · Water/Waste disposal	445.15	208.33	2,195.40	2,083.34	2,500.00
3012 · Insurance-Employment Liability	260.73	0.00	791.73	0.00	0.00
Total 3000 · Facilities Expenses	1,570.39	1,686.05	18,327.14	16,860.90	20,233.00
4000 · Administration Expenses					
4010 · Payroll Taxes	456.96	458.33	4,643.81	4,583.34	5,500.00
Total 4000 · Administration Expenses	456.96	458.33	4,643.81	4,583.34	5,500.00
5000 · Staff Expenses					
5001 · Parish Administrator	1,080.00	1,080.00	10,800.00	10,800.00	12,960.00
5002 · Sexton	104.50	250.00	2,015.75	2,500.00	3,000.00
5003 · Nursery Worker	0.00	130.00	0.00	1,300.00	1,560.00
5004 · Music Ministry Team Leader	150.00	0.00	700.00	0.00	0.00
5011 · Workers Comp Insurance	0.00	41.66	594.15	416.68	500.00
Total 5000 · Staff Expenses	1,334.50	1,501.66	14,109.90	15,016.68	18,020.00
6000 · Clergy Expenses					
6001 · Rector Stipend	4,788.76	4,788.75	47,887.60	47,887.50	57,465.00
6002 · Rector Pension Fund	862.00	862.00	8,620.00	8,620.00	10,344.00
6003 · Rector's Insurance	1,612.85	1,604.83	16,069.55	16,048.34	19,258.00
6004 · Rector's Mileage	0.00	200.00	0.00	2,000.00	2,400.00
6005 · Rector's Discretionary Fund	100.00	100.00	1,000.00	1,000.00	1,200.00
6024 · Deacon Mileage	0.00	41.66	316.00	416.68	500.00
6031 · Supply Clergy Stipends	0.00	150.00	250.00	1,500.00	1,800.00
6034 · Supply Clergy Mileage	0.00	25.00	0.00	250.00	300.00
6040 · Conferences & Convention	312.00	79.16	1,410.80	791.68	950.00
Total 6000 · Clergy Expenses	7,675.61	7,851.40	75,553.95	78,514.20	94,217.00
66900 · Reconciliation Discrepancies	0.00		0.05		
7000 · Ministry Programs					
7001 · Adult Christian Education	119.76	33.33	138.72	333.34	400.00
7002 · Altar Guild Supplies	86.94	66.66	653.55	666.68	800.00
7003 · Altar Flowers	160.00	183.33	1,336.00	1,833.34	2,200.00
7004 · Hospitality	23.98	41.66	286.91	416.68	500.00
7005 · Music Program	0.00	33.33	367.00	333.34	400.00
7006 · Stewardship	0.00	41.66	405.87	416.68	500.00
7007 · Sunday School	0.00	41.66	188.99	416.68	500.00
7008 · Sunshine Program	0.00	20.83	0.00	208.34	250.00
7009 · Vacation Bible School	0.00	41.66	500.00	416.68	500.00
7011 · Youth Outreach	0.00	41.66	0.00	416.68	500.00
Total 7000 · Ministry Programs	390.68	545.78	3,877.04	5,458.44	6,550.00
Total Expense	12,525.31	13,716.52	129,164.18	137,166.96	164,600.00
Net Income	4,867.44	0.10	-3,328.89	-0.20	0.00

Balance Sheet

As of October 31, 2011

Current Assets	
Checking/Savings	
0001 · Checking Account-Union Bank	7,126.62
0002 · Savings Account-Union Bank	6,268.74
0003 · Central Vly Comm Bank-Money Mkt	43,608.83
Total Checking/Savings	<u>57,004.19</u>
Total Current Assets	<u>57,004.19</u>
TOTAL ASSETS	<u>57,004.19</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
8000 · LIABILITIES	
8010 · Payroll Tax Liabilities	-716.33
8100 · Missions	
8130 · Global Teams (Martin Bunsy)	25.00
Total 8100 · Missions	<u>25.00</u>
8300 · Grant Funds	
8310 · Landscaping Grant-Matching Fund	-6,924.13
8320 · State Grant for Landscaping	-951.00
Total 8300 · Grant Funds	<u>-7,875.13</u>
8400 · Building Fund Contributions	2,699.00
Total 8000 · LIABILITIES	<u>-5,867.46</u>
8700 · Youth Programs	
8701 · Youth--Camp Scholarships	1,387.74
Total 8700 · Youth Programs	<u>1,387.74</u>
8800 · Social Ministries	
8803 · Annual Parish Retreat	-404.00
8804 · Alpha Marriage Course	229.54
8805 · Donations to Special Ministries	540.00
Total 8800 · Social Ministries	<u>365.54</u>
8900 · Reserve Fund Transfers	
8901 · Transfer of Money Market Funds	-40,000.00
Total 8900 · Reserve Fund Transfers	<u>-40,000.00</u>
Total Other Current Liabilities	<u>-44,114.18</u>
Total Current Liabilities	<u>-44,114.18</u>
Total Liabilities	<u>-44,114.18</u>
Equity	
1999 · Opening Balance Equity	148,712.44
3900 · Retained Earnings	-44,265.18
Net Income	-3,328.89
Total Equity	<u>101,118.37</u>
TOTAL LIABILITIES & EQUITY	<u>57,004.19</u>

St. Mary's Youth Programs
Profit & Loss Budget Performance
 October 2011

	<u>Oct 11</u>	<u>Budget</u>	<u>Jan - Oct 11</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Income					
Donations to Youth Group	20.00		20.00		
Transfer From Operating Account	0.00	0.00	0.00	0.00	0.00
Youth Program Fund Raisers	0.00	0.00	894.75	0.00	0.00
Total Income	<u>20.00</u>	<u>0.00</u>	<u>914.75</u>	<u>0.00</u>	<u>0.00</u>
Expense					
Payroll Expenses	0.00	0.00	0.00	0.00	0.00
VBS expenses	0.00	0.00	-12.87	0.00	0.00
Youth Camp Scholarships	0.00	0.00	0.00	0.00	0.00
Youth Convention Expenses	0.00	0.00	0.00	0.00	0.00
Youth Mission Expenses	0.00	0.00	0.00	0.00	0.00
Youth Program Expenses	0.00	0.00	517.75	0.00	0.00
Total Expense	<u>0.00</u>	<u>0.00</u>	<u>504.88</u>	<u>0.00</u>	<u>0.00</u>
Net Income	<u><u>20.00</u></u>	<u><u>0.00</u></u>	<u><u>409.87</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>

St. Mary's Youth Programs Balance Sheet

As of October 31, 2011
Oct 31, 11

ASSETS

Current Assets

Checking/Savings

St. Mary's youth Programs 805.86

Total Checking/Savings 805.86

Total Current Assets 805.86

TOTAL ASSETS 805.86

LIABILITIES & EQUITY

Equity

Unrestricted Net Assets 395.99

Net Income 409.87

Total Equity 805.86

TOTAL LIABILITIES & EQUITY 805.86

Month-by-Month Giving Analysis

For the dates between 01/01/2011 and 10/30/2011
 Saint Mary's Anglican Church--5592554883

2011

Pg. 1 of 2

MONTH-BY-MONTH ANALYSIS

	January	February	March	April	May	June
Plate Offerings	293.00	151.00	69.35	181.54	103.00	44.00
Pledge Offerings	8,157.00	6,601.00	5,792.00	6,074.00	7,029.00	4,025.00
Member Offerings	1,520.33	1,406.00	2,678.33	2,170.00	2,681.00	937.50
Special Services			495.00			
AA Group Rent	100.00	100.00	100.00	100.00	100.00	100.00
Hmong Church Rent	100.00	100.00	100.00	100.00	100.00	100.00
Miscellaneous Office			400.00			
Altar Guild	25.00	30.00	100.00			
Altar Flowers		65.00	100.00			
Hospitality						
Rector's Discretionar			20.00	110.00		
Global Teams (Marti	180.00	40.00	90.00	140.00	110.00	30.00
Uganda (Jim Short)	50.00		50.00		50.00	
Youth Camp Scholar	100.00		100.00		100.00	
Building Fund Contri			150.00	20.00	300.00	
Youth Group Fundrai			420.00			
Youth Group Donatio		20.00				
Gifts & Other Income	204.00		100.00	22.00		
Votive Candle Offeri	18.00		27.25		36.00	18.50
Flower Offerings				550.00		
IBBC Filipino Church		200.00		200.00	200.00	
Deacon's Discretion				110.00		
Adult Christian Educ		33.00	105.50			
Annual Parish Retre	921.00	145.00	403.00			
Alpha Marriage Cour	900.00	180.00			40.00	
St. James Food Pant			100.00			
Music Ministry Team					100.00	
Donations to Special						
Monthly Total:	12,568.33	9,071.00	11,400.43	9,777.54	10,949.00	5,255.00

	July	August	September	October	November	December
Plate Offerings	32.00	99.00	114.00	79.00		
Pledge Offerings	7,775.00	4,470.00	6,165.00	4,860.00		
Member Offerings	2,117.33	1,738.33	1,580.00	2,101.11		
Special Services						
AA Group Rent	100.00	100.00	100.00	100.00		
Hmong Church Ren	100.00	100.00	100.00			
Miscellaneous Offic						
Altar Guild						
Altar Flowers			20.00			
Hospitality		20.00				
Rector's Discretiona						
Global Teams (Marti	70.00	95.00	85.00	25.00		
Uganda (Jim Short)	50.00		50.00			
Youth Camp Schola	100.00		100.00			
Building Fund Contr	100.00	105.00	100.00			
Youth Group Fundr						
Youth Group Donati						
Gifts & Other Incom						
Votive Candle Offeri	20.00			58.00		
Flower Offerings		40.00		190.00		
IBBC Filipino Churc	300.00					

Month-by-Month Giving Analysis

For the dates between 01/01/2011 and 10/30/2011
Saint Mary's Anglican Church--5592554883

Pg. 2 of 2

Deacon's Discretion

Adult Christian Edu

Annual Parish Retre

Alpha Marriage Cou

St. James Food Pa

Music Ministry Tea

Donations to Specia

Monthly Total: 10,764.33 7,137.33 8,729.00 7,963.11

10.00

10.00

100.00

360.00

215.00

540.00

7,963.11

Month-by-Month Giving Analysis

For the dates between 01/01/2010 and 10/31/2010
 Saint Mary's Anglican Church--5592554883

2010

MONTH-BY-MONTH ANALYSIS

	January	February	March	April	May	June
Plate Offerings	226.00	337.72	254.00	308.35	283.71	418.00
Pledge Offerings	8,970.00	6,560.00	7,030.00	6,005.00	7,390.00	4,934.00
Member Offerings	1,485.25	1,528.33	1,355.00	6,517.00	1,599.33	1,016.00
Special Services						
AA Group Rent	89.29		104.31		115.90	
Corvair Club Rent	100.00					
Hmong Church Rent	100.00	100.00	100.00	100.00	100.00	100.00
Flowers		135.00	306.00		100.00	50.00
Rector's Discretionar	100.00	100.00	565.00	120.00	65.00	50.00
Vacation Bible Scho						
St. Barnabas Incom	25.00		25.00		25.00	
Frontiers Income					25.00	
Global Teams Incom	85.00		25.00		50.00	
Uganda Income	50.00		50.00		50.00	
Missionary Funds	10.00	10.00				100.00
Youth Camp Scholar					100.00	
Building Fund	100.00		100.00	28.00	100.00	28.00
Youth Program Fund						400.00
Youth Program Don	160.00		100.00			
Gifts & Other Incom				643.80	60.00	
Votive Candle Offeri	24.16	19.00	30.00	18.00	33.00	
Filipino Church (IBB	100.00		200.00			
Deacon's Discretion				320.00		40.00
Monthly Total:	11,624.70	8,790.05	10,244.31	14,060.15	10,096.94	7,136.00

	July	August	September	October	November	December
Plate Offerings	249.00	282.00	228.56	401.00		
Pledge Offerings	6,243.00	7,230.00	4,759.00	8,091.00		
Member Offerings	983.33	1,932.33	11,379.33	1,386.33		
Special Services		12.00	266.00	180.00		
AA Group Rent	114.16		100.22			
Corvair Club Rent						
Hmong Church Ren	100.00	100.00	100.00	100.00		
Flowers			90.00	165.00		
Rector's Discretionar						
Vacation Bible Scho		97.00				
St. Barnabas Incom	25.00		25.00	25.00		
Frontiers Income	25.00					
Global Teams Inco			25.00	25.00		
Uganda Income	50.00		50.00	50.00		
Missionary Funds						
Youth Camp Schola	100.00		100.00	100.00		
Building Fund	140.00	28.00	100.00	100.00		
Youth Program Fun						
Youth Program Don						
Gifts & Other Incom						
Votive Candle Offeri	17.60	22.00	11.30	13.00		
Filipino Church (IBB	100.00	100.00	200.00			
Deacon's Discretion						
Monthly Total:	8,147.09	9,803.33	17,434.41	10,636.33		

✠ *Saint Mary's Anglican Church* ✠

A Parish in The Anglican Diocese of San Joaquin

The Anglican Church in North America

6175 Kings Canyon Road

Fresno, CA 93727

(559) 255-4883

November 14, 2011

Dear Saint Mary's Parish Family,

As the Pentecost season draws to a close and the season of Advent approaches, we are again reminded of our responsibilities of stewardship. The word steward has been used for years in the secular world when referring to an administrator or caretaker of an estate and or finances of that estate. As Christians who are members of Saint Mary's Anglican Church, we define stewardship to be the gift of our TIME, TALENT, and TREASURE to God within our own parish of Saint Mary's, and to the world.

We have many opportunities to offer freely of our time and talent at Saint Mary's. There are many ministries available to our members. Some of the ministry opportunities available to you to be able to give of your time and talent are the Music Ministry Team, the Usher and Welcoming Ministry Team, the Altar Guild Ministry Team, the Hospitality Ministry Team, the Christian Education Ministry Team (Sunday School, Youth Group, Bible Study, and Discipleship Training), The Lay Eucharistic Ministry Team, the Visitors Ministry Team, the several Prayer Ministry Teams, the Crucifer & Acolyte Ministry Team, the Scribes Ministry Team, the Daughters of the Holy Cross, and the Parish Vestry. As your vestry we encourage you to prayerfully consider how God is calling you to serve His church at Saint Mary's in the coming year. There are an endless number of ways we are called to serve. We simply need to listen and answer God's call. He has blessed us all with numerous gifts and talents and wants us to glorify Him by using those gifts and talents in His church to edify the Body of Christ.

God provides us with everything we need. It is all His, everything in heaven and on earth belongs to God, even our money. And He gives it to us for our use and stewardship. How do we handle this responsibility as individuals? Are we good stewards or poor stewards? We are called to evaluate this every autumn before making our commitment to God and His church regarding our annual pledge of financial support.

So consider what the Bible tells us about giving in both the old and the new testaments. Deuteronomy 12:5-6 says "But you are to seek the place the LORD your God will choose from among all your tribes to put his Name there for his dwelling. To that place you must go; there bring your burnt offerings and sacrifices, **your tithes**, and special gifts, what you have vowed to give and **your freewill offerings**, and the firstborn of your herds and flocks." And Luke 11:42 says "But woe to you Pharisees! For you tithe mint and rue and every herb, and neglect justice and the love of God; these you ought to have done, without neglecting the others." "**The others**" refers to the tithe. The tithe is an outward evidence of an inward commitment and springs from one's love of God. Giving 10% of our income (the tithe) is NOT an easy commitment to make. It is however, something we each can work toward accomplishing by increasing our pledge every year.

This year the concept of tithing is particularly difficult to accept. Our economy is a mess, and we each face increased financial hardships and challenges every day as we pay our bills and purchase groceries, clothing, gasoline, etc. However, Saint Mary's faces these same hardships and challenges. Each month we have expenses to heat & cool, light, clean, and maintain our church campus. We also must pay our rector, our organist/pianist, our sexton, our groundskeeper, and our parish secretary. And every month we as a parish tithes 10% of all offerings made to the parish to support the work and ministry of our diocese. Our church and our priest are always here for us, everyday. The church is warm in the winter and cool in the summer. We have electricity when the switch is turned on. All areas of our church are always clean and welcoming for our parishioners and our guests. This all takes a substantial amount of financial resources to accomplish each and every month. Over the past few years every parish in our diocese (and virtually every church in our community) has had to rely on reserve funds to make ends meet. Saint Mary's is no different. This past year we were blessed to have reserve funds available to bridge the gap between income and expenses, but those reserve funds are not endless. At our current rate of utilizing \$10,000 of reserve funds per quarter we will exhaust our reserve funds by the end of next year. We have and will continue to have a very lean budget, so the only way to resolve that economic reality is for the parish to continue to grow, and for each and every member of the parish to consider increasing his or her level of financial support for 2012. Please join with your vestry in pledging to increase our level of financial support in the coming year.

This year when you consider what amount to **give back to God**, we encourage you to put that gift at the very top of your budget each week. Malachi 3:10 says "Bring the full tithes into the storehouse, that there may be food in my house; and thereby **put me to the test, says the Lord of hosts, if I will not open the windows of heaven for you and pour down for you an overflowing blessing.**" When you make your giving to God a priority, He promises that you will be generously blessed. Please consider all of this as you fill out your pledge card this year.

Your 2012 pledge card is enclosed. We ask that you please fill it out and return it by December 1st. You can seal it in an envelope marked "Pledge Card" and place it in the collection plate on Sunday or simply return it directly to the church office anytime before December 1st. If you need any assistance filling out or returning your pledge card any of us would be happy to help. Next month we will be following up with those members who are unable to return their pledge cards on or before December 1st so please don't hesitate to ask for assistance.

Thank you for your gifts of time and talent, and thank you in advance for your generous pledge of financial support to our wonderful parish. With your help Saint Mary's Anglican Church will be able to continue spreading the Gospel message and will be able to continue ministering in Christ's name to countless others in the coming months and years!

Faithfully yours in Christ,

The Clergy and Vestry of Saint Mary's

Father Michael Sclafani
Deacon Jane Williams

David Duffy, Sr. Warden
Gerald Hatler, Jr. Warden
Kyle Campbell, Clerk
Judy Wilson, Treasurer

Deo Bartolome, Member
Ginny Engel, Member
Tom Metry, Member
Jack Van Patten, Member

Good Stewardship

There are at least seven different things we're stewards of.

1. **Our Relationship with God:** We need to work on our relationship with God. He's our best friend. We trust Him with everything. We get to know Him and learn more about Him through the Bible, prayer, spending time with Him every day, and giving Him our lives and hearts. We do things His way because we know He loves us and always wants our best.
2. **Our Relationships with Others:** Other people are important in our lives- like friends, family, and classmates. We should focus on others and their needs instead of ourselves. When we remember that the relationship is more important than the little details (who sat next to whom, who got invited first... you know what I mean), then we'll have the kind of friend we'd love to have.
3. **Who We Are:** We're the "temple of God" because God's Spirit lives in us. That means we need to take care our bodies, make sure we get enough food, rest, exercise, and keep ourselves clean and nicely dressed. We also need to keep our minds and spirits clean and healthy by feeding them good thoughts, pictures, and ideas.
4. **What We Choose:** You have choices to make. This is called using your will. The choices you make are your responsibility. The most important choices you must make whether you'll do things your way (self will) or God's way.
5. **What We Do With Our Time:** We can never get time back once it's gone, so we should make every minute count. That means using time wisely and not procrastinating- putting stuff off until we run out of time. It's much better to do those things first. Then we'll have time to really enjoy ourselves, with no nagging feeling that we should be studying or working. It also means giving our lives to God and spending each moment, day, week, month, and year as He wants.
6. **What We Own:** This means everything: all we own- our treasures, possessions, and money. That's easy to understand. Everything we have ultimately comes from God. It's our responsibility to look after it for Him and use it wisely. God loves us to have fun so it's our job to enjoy what He's given us. That sounds easy! Just remember, because it's God's we should be ready, willing, and eager to share it with others.
7. **What We Can Do:** What kinds of things are you good at? What do you like doing better than anything else? Do you know why that is? God gives each of us unique talents, abilities, and gifts. He designed you for a special purpose- and when you can count on God's power to use those gifts, you'll be filled with joy in whatever you do.

The Bible says: *"Each one should use whatever gift he has received to serve others, faithfully administering God's grace in its various forms." 1 Peter 4:10.*

This means our first thought is about how we can use something to help or serve someone else. It means looking after others before worrying about how we can benefit or have something.

Sometimes we can't figure out what to do. That's OK. God says if we ask for wisdom He'll give it to us. God's interested in our decisions. He wants us to make the best ones, so He'll help us figure them out. For example, the Bible has lots of instructions about money: we should tithe (Proverbs 3:9-10; Matthew 23:23), be ready to give to help people (Luke 6:31, 38), not store it up as if it will take care of us (Matthew 6:19-21), always pay our debts (Psalm 37:21).

Stewardship is about our whole lives. Money can help us learn about stewardship because how we handle it can carry over into how we handle other areas of our lives. We should give our money, our time, and ourselves willingly. Money is a great, in-your-face, see-it-every-day reminder that we're stewards. So let your good money stewardship lead to good stewardship in the rest of your life.

Saint Mary's Anglican Church 2012 Pledge Card

In response to God's love, and as an expression of my faith, love, and commitment to Him and to my Church, I gladly join with others in pledging to support my parish family by freely and gladly giving of the first fruits of my time, talent, and treasure.

After prayerful consideration, I faithfully pledge the following level of financial support to my Parish Family for the coming year.

My Tithe **Missions** **Building Fund**
\$ _____ \$ _____ \$ _____

Per **Week** **Month** **Year**

Printed Name _____

Signature _____

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My Tithe **Missions** **Building Fund**
\$ _____ \$ _____ \$ _____

Per **Week** **Month** **Year**

Printed Name _____

Signature _____

January 2, 2011



ST. MARY'S ANGLICAN CHURCH
FRESNO, CA

27

Weekly Tithe

Missions

Building Fund

\$ _____

\$ _____

\$ _____

Name _____