

# Saint Mary's Anglican Church

## October 11, 2012 Vestry Meeting Agenda

### Opening Prayer/Devotional

### Call to Order and Verify a Quorum

### Minutes of September 13, 2012 Vestry Meeting

### Treasurer's Financial Report(s)

### Property Report(s)

- Jr. Warden's Report: None.
- Other Property Related Reports.
  - A few weeks ago Ron Hunt and Tim Lueth noticed that the plastic skylight on the shed had been broken. It appears that someone climbed the roof and kicked in the plastic. Fr. Michael informed Gerald Hatler and asked if he would look into options for repairs.
  - Still waiting for a quote from electrician Mark Parker to make the repair to the office building electrical service panel permanent. We have not had any further problems with the panel.
  - Ron is still working on moving the wall safe from the sacristy to the office building.
  - Ron is still working on a price quote to replace the rotted light pole in the church parking lot.
- Property Issues that need to be addressed?

### Other Reports

- Deacon's Report.
- Youth Ministry Report: No new information.
- TEC vs. DSJ Lawsuit Update: *Tentative Trial Date: March 25, 2013.*
- Stewardship Report: *David Duffy.*
- Diocesan/Deanery, Ecumenical, and Area Church News.
  - Preconvention Deanery Meeting: Sunday Oct 21 at 3:00pm at Saint James Cathedral. Diocesan Convention is scheduled for Friday & Saturday, Nov 2 & 3 at Saint James Cathedral. Our Clergy Delegates are Fr. Michael and Dcn. Jane. Our Lay Delegates are David Duffy and Michael Engel. Fr. Michael has verified that our delegates will all be able to attend both meetings.

### Old Business

- Signature Cards are now ready. Signers can now go to Union Bank to sign their card. Please ask for Manyla Hahn and remember to bring two forms of identification with you.
- Building Fund transfer from a Savings Account to a Money Market Account can be done once all the signature cards are signed. Judy is in the process of comparing Money Market interest rates from Union Bank and Central Valley Community Savings.
- Annual Parish Audit by the diocese was scheduled for Oct 11. Auditor needed to reschedule to Oct 29.
- Other Old Business?

### New Business

- Sermons are now being recorded (.mp3 files) and posted on our parish website.
- Jr. Warden Gerald Hatler has resigned from the Vestry (see attached letter).
  - Vacant Vestry Seat (2013) will be filled at the Annual Parish Meeting in Jan.
  - Vestry needs to elect a new Jr. Warden from amongst the Vestry Members.
- Other New Business?

### Announcements/Reminders

- Bp. Eric will visit Saturday & Sunday, Oct 13 & 14. He would like to meet with as much of the Vestry as possible on Sat evening at 6pm. Fr. Michael & Peppy will provide a light supper.
- Single Holy Eucharist at 9:30 on Sunday, Oct 14, followed by a potluck lunch.

### Next Vestry Meeting

- November 8, 2012 at 6:30pm.

### Closing Prayer & Adjourn

**Saint Mary's Anglican Church**  
September 13 , 2012 Vestry Meeting Minutes

**Members Present:**

Fr. Michael Sclafani, Rector  
Dcn. Jane Williams, Clergy  
David Duffy, Sr. Warden  
Judy Wilson, Treasurer  
Debbie Bates, Member  
Ron Hunt, Member  
Roberta Johnson, Member  
Jack Van Patten, Member

**Members Absent:**

Gerry Hatler, Jr. Warden  
Virginia Engel, Member  
LeRoy Falk, Member

**I. Opening Prayer/Devotional**

- a. Led by Deacon Jane. Theme: Allowing God's presence to fill us.

**II. Call to Order**

- a. The meeting was called to order by Fr. Michael at 6:35pm.  
b. Acting Clerk Virginia Engel was not present to take minutes. Fr. Michael volunteered to take minutes.

**III. Minutes of July 12, 2012 Vestry Meeting (there was no meeting in August)**

- a. Roberta Johnson moved that the minutes from the July 12 Vestry meeting be accepted.  
Seconded by Jack Van Patten. Minutes were accepted with one abstention (David Duffy).

**IV. Treasurer's Financial Report(s)**

- a. Year to date income (\$91,464.43) vs. expenses (\$87,406.64).  
b. Balance Sheet Operating Account  
    i. June 30, 2012: \$2,622.30  
c. Balance Sheet Money Market  
    June 30, 2012: \$18,690  
d. Balance Sheet Building Fund  
    June 30, 2012: \$9,828.17  
e. Balance Sheet Youth Fund  
    June 30, 2012: \$903.61  
f. Month by Month Giving Analysis  
    July 2012: \$9,940.25 + August 2012: \$9,524.92  
    July 2011: \$10,764.33 + August 2011 \$7,137.33  
g. Overall financial picture is good.  
h. Treasurer's Reports were received.

## **V. Property Reports**

- a. Jr. Warden's Report: None - excused absence.
- b. Father Michael reported the following:
  - i. On July 21 the east side a/c unit to the church stopped working. It was repaired by New England Sheetmetal on July 27. On August 2 they also replaced all filters.
  - ii. On July 26 the Fire extinguishers were recertified by Jorgensen Co.
  - iii. After speaking with the Fire Inspector for clarification, Fr. Michael made and posted the required occupancy limit signs in the Bp. Rivera building. The old fire alarm in Bp. Rivera building does not need to be made operational, but does need to be modified so as to not visually appear to be operational.
  - iv. On August 1 Fr. Michael discovered that someone broke into the Hospitality Room by breaking the window over the sink. The only items stolen were coffee, sugar, and garbage bags. The Broken glass was replaced the same day by Carroll Davis Glass.
  - v. On August 9 someone broke into the shed by cutting the new hasp that Ron Hunt previously installed. The power washer LeRoy Falk previously donated was missing.
  - vi. After considering the ongoing problems to with the shed, Hospitality Room, playground, and basketball court Fr. Michael decided to take down the basketball pole, backboard, and hoop. This decision will be revisited in the spring. Ron removed the pole, backboard, and hoop (with help from Tim Lueth). Ron is storing them in the barn at his house. Since removing them there have been no issues to report.
  - vii. Last year we had a problem with the electrical service to the office building. It was temporarily repaired by Electrician Mark Parker (he did not charge us for the repair). We had the same issue occur again. Mr. Parker will give us a quote to make the repair permanent.
  - viii. Ron is still working on moving the wall safe from the sacristy to the office building.
  - ix. Ron is also looking into the cost of installing a light pole in the parking lot to replace the rotted pole.

## **VI. Other Reports**

- a. Deacon's Report
  - i. Deacon Jane reported that our involvement with Hope Sanger is going well.
  - ii. Deacon Jane will be leading a Tuesday night study beginning Sept 18.
- b. Youth Ministry Report
  - i. Saint Mary's & Southgate joint VBS took place July 21 from 10am to 2:30pm on our church campus. The VBS went very well.
- c. TEC vs. DSJ Lawsuit – Nothing new to report. Tentative Trial Date: March 25, 2013.
- d. Stewardship Report
  - i. David Duffy gave a report.
    1. A Pledge Drive Committee will be formed. David is looking for one or two volunteers from the vestry to work with him on the committee.
    2. As Chair of the Stewardship Committee David is seeking one or two volunteers from the Vestry to work with him and Sonja Duffy on Fundraiser Ideas for 2013. Debbie Bates volunteered.
- e. Diocesan/Deanery, Ecumenical and Area Church News
  - i. The Grove Community Church has dissolved.

## **VII. Old Business**

- a. Bank Account Signature Cards
  - i. We are still in the process of updating signature cards at Union Bank and Community Savings Bank. The banks continue to ask for additional information. This process should be complete in the coming weeks.

- b. Status of Building fund change from a Savings to a Money Market Account
  - i. Still a work in progress. This will be completed when the signature cards are finally updated.
- c. Previously Tabled: Bp. Eric Menees is asking that each unincorporated parish consider contributing an amount equal to 1% of their operating budget towards the Legal Defense Fund. For St. Mary's that amount would be approximately \$118/mo or \$1,400/year.
  - i. Jack Van Patten moved that Saint Mary's do so. Motion seconded by Ron Hunt. Motion passed (unanimous).
- d. Previously Tabled: June Waltenberger has retired as the Bishop's Secretary/Diocesan Administrator. Bp. Eric is asking that each parish donate \$100 towards a Holy Land trip gift.
  - i. Ron Hunt moved that Saint Mary's do so. Motion seconded by Debbie Bates. Motion passed (5-1).

**VIII. New Business**

- a. Bp. Eric will be making his annual Episcopal visit to Saint Mary's on Sunday October 14. We will have a single combined service that day at 9:30am followed by a potluck luncheon. Volunteers are needed to coordinate the setup and cleanup. Fr. Michael will send a letter to the parish regarding the bishop's visit. It will include a Bishop's Discretionary Fund donation envelope (per diocesan canons).
- b. The bishop's visitation practice is to meet with as much of the vestry as possible, and other lay ministry leaders who can come, over a potluck supper the Saturday evening prior to his visit. He will ask those present about what areas of church ministry they are involved in and/or responsible for, what are they most passionate about, and what are they most concerned about. He will also meet with any candidates for Confirmation that evening. Hannah Duffy is scheduled to be Confirmed during Bp. Eric's visit.
- c. Bp. Eric will be leading a Vestry Retreat at ECCO later this year. More information will follow.
- d. Our Annual Parish Audit by the diocese is scheduled to take place October 11, 2012. Chris Gomez-Vidal will be our Auditor. Chris also was our auditor last year.

**IX. Announcements and Reminders**

- a. Annual Parish Audit by the diocese takes place October 11, 2012.
- b. Bp. Eric will visit Saturday & Sunday, October 13 & 14.
- c. Single Holy Eucharist at 9:30 on Sunday, October 14, followed by a potluck lunch.

**X. Next Vestry Meeting:**

October 11, 2012 at 6:30pm.

**XI. Closing and Adjournment**

The meeting was adjourned with prayer at 8:30 P.M.

Respectfully submitted by Fr. Michael P. Sclafani, SSC

**ST. MARYS CHURCH**  
**Profit & Loss Budget Performance**  
**September 2012**

	Sep 12	Budget	Jan - Sep 12	YTD Budget	Annual Budget
<b>Income</b>					
<b>1000 · Income</b>					
1001 · Pledge Income	5,852.00	6,583.33	59,016.20	59,249.97	79,000.00
1002 · Plate Income	266.00	213.33	1,235.00	1,919.97	2,560.00
1003 · Member Offerings	2,030.00	1,894.58	16,840.10	17,051.22	22,735.00
1004 · Special Services	0.00	4.16	0.00	37.44	50.00
1005 · Votive Candle Offerings	28.00	25.00	333.57	225.00	300.00
1006 · Flower Offerings	190.00	100.00	1,670.00	900.00	1,200.00
1007 · Gifts & Other Income	97.75	41.66	147.75	374.94	500.00
1010 · AA Group	100.00	100.00	900.00	900.00	1,200.00
1013 · Hmong Church	0.00	100.00	400.00	900.00	1,200.00
1015 · SHARES Card Income	0.00	66.66	541.56	599.94	800.00
1023 · Transfer of Reserve Funds	2,368.00	2,368.00	21,312.00	21,312.00	28,416.00
1024 · Legal Defense Fund Donations	50.00	0.00	50.00	0.00	0.00
<b>Total 1000 · Income</b>	<b>10,981.75</b>	<b>11,496.72</b>	<b>102,446.18</b>	<b>103,470.48</b>	<b>137,961.00</b>
<b>Total Income</b>	<b>10,981.75</b>	<b>11,496.72</b>	<b>102,446.18</b>	<b>103,470.48</b>	<b>137,961.00</b>
<b>Expense</b>					
<b>2000 · Office and Admin Expenses</b>					
2001 · Public Relations/Advertising	0.00	0.00	0.00	0.00	0.00
2002 · Bank Fees/Charges	0.00	2.33	24.00	20.97	28.00
2003 · Bookkeeping/Audit	0.00	33.33	0.00	299.97	400.00
2005 · Copier Maintenance	70.56	73.33	756.10	659.97	880.00
2006 · Diocesan Assessment	1,242.70	1,150.00	10,543.10	10,350.00	13,800.00
2007 · Miscellaneous Office Exp.	0.00	4.16	0.00	37.44	50.00
2008 · Office Supplies	71.03	100.00	441.13	900.00	1,200.00
2009 · Postage	0.00	45.83	212.50	412.47	550.00
2010 · Subscriptions Church Trac	0.00	4.16	55.99	37.44	50.00
2011 · Subscription Quickbooks	0.00	33.75	426.50	303.75	405.00
2012 · Subscription Web Site	0.00	8.33	0.00	74.97	100.00
2013 · Subscription Misc.	0.00	4.16	0.00	37.44	50.00
2014 · Legal Defense Fund 1% Tithe	0.00	0.00	0.00	0.00	0.00
<b>Total 2000 · Office and Admin Expenses</b>	<b>1,384.29</b>	<b>1,459.38</b>	<b>12,459.32</b>	<b>13,134.42</b>	<b>17,513.00</b>
<b>3000 · Facilities Expenses</b>					
3001 · Electricity	453.20	375.00	2,950.35	3,375.00	4,500.00
3002 · Internet Service	59.95	60.00	539.55	540.00	720.00
3003 · Lawn & Gardening Service	400.00	400.00	3,597.95	3,600.00	4,800.00
3004 · Pest Control Services	70.00	70.00	630.00	630.00	840.00
3005 · Propane (Heat)	0.00	79.16	1,033.43	712.44	950.00
3006 · Insurance - Property	800.75	266.66	2,400.25	2,399.94	3,200.00
3007 · FMFCD Assessment	0.00	14.00	0.00	126.00	168.00
3008 · Repairs and Maintenance	0.00	166.66	775.76	1,499.94	2,000.00
3009 · Security Services	26.50	26.66	238.50	239.94	320.00
3010 · Telephone	48.97	46.66	441.71	419.94	560.00
3011 · Water	255.89	150.00	1,262.01	1,350.00	1,800.00

**ST. MARYS CHURCH**  
**Profit & Loss Budget Performance**  
**September 2012**

	Sep 12	Budget	Jan - Sep 12	YTD Budget	Annual Budget
3012 · Solid Waste Disposal	69.42	75.00	687.97	675.00	900.00
3013 · HCD - State Housing Dept.-Tags	0.00	9.58	0.00	86.22	115.00
<b>Total 3000 · Facilities Expenses</b>	<b>2,184.68</b>	<b>1,739.38</b>	<b>14,557.48</b>	<b>15,654.42</b>	<b>20,873.00</b>
<b>4000 · Administration Expenses</b>					
4010 · Payroll Taxes	382.12	375.00	3,421.82	3,375.00	4,500.00
4011 · Insurance - Workers Comp	127.00	41.66	608.00	374.94	500.00
4012 · Insurance -Employment Liability	0.00	85.91	799.06	773.19	1,031.00
<b>Total 4000 · Administration Expenses</b>	<b>509.12</b>	<b>502.57</b>	<b>4,828.88</b>	<b>4,523.13</b>	<b>6,031.00</b>
<b>5000 · Staff Expenses</b>					
5001 · Parish Administrator	0.00	0.00	0.00	0.00	0.00
5002 · Sexton	206.25	208.33	1,630.75	1,874.97	2,500.00
5003 · Nursery Worker	0.00	130.00	0.00	1,170.00	1,560.00
5004 · Music Ministry Team Leader	200.00	179.16	1,750.00	1,612.44	2,150.00
<b>Total 5000 · Staff Expenses</b>	<b>406.25</b>	<b>517.49</b>	<b>3,380.75</b>	<b>4,657.41</b>	<b>6,210.00</b>
<b>6000 · Clergy Expenses</b>					
6001 · Rector Stipend	4,788.76	4,788.75	43,098.84	43,098.75	57,465.00
6002 · Rector Pension Fund	0.00	0.00	0.00	0.00	0.00
6003 · Rector's Insurance	1,655.66	1,680.00	14,921.88	15,120.00	20,160.00
6004 · Rector's Mileage	0.00	0.00	0.00	0.00	0.00
6005 · Rector's Discretionary Fund	100.00	100.00	900.00	900.00	1,200.00
6006 · Deacon's Discretionary Fund	25.00	25.00	225.00	225.00	300.00
6024 · Deacon Mileage	0.00	0.00	0.00	0.00	0.00
6031 · Supply Clergy Stipends	0.00	150.00	0.00	1,350.00	1,800.00
6034 · Supply Clergy Mileage	0.00	25.00	0.00	225.00	300.00
6040 · Conferences & Convention	155.00	91.66	709.00	824.94	1,100.00
<b>Total 6000 · Clergy Expenses</b>	<b>6,724.42</b>	<b>6,860.41</b>	<b>59,854.72</b>	<b>61,743.69</b>	<b>82,325.00</b>
<b>7000 · Ministry Programs</b>					
7001 · Adult Christian Education	-60.00	20.83	141.84	187.47	250.00
7002 · Altar Guild Supplies	0.00	62.50	695.05	562.50	750.00
7003 · Altar Flowers	172.76	166.66	1,569.00	1,499.94	2,000.00
7004 · Hospitality	53.79	41.66	380.41	374.94	500.00
7005 · Music - CCLI License	0.00	9.08	109.00	81.72	109.00
7006 · Stewardship	91.50	41.66	268.50	374.94	500.00
7007 · Sunday School	0.00	25.00	97.59	225.00	300.00
7008 · Sunshine Program	0.00	8.33	33.91	74.97	100.00
7009 · Vacation Bible School	0.00	41.66	500.00	374.94	500.00
<b>Total 7000 · Ministry Programs</b>	<b>258.05</b>	<b>417.38</b>	<b>3,795.30</b>	<b>3,756.42</b>	<b>5,009.00</b>
<b>Total Expense</b>	<b>11,466.81</b>	<b>11,496.61</b>	<b>98,876.45</b>	<b>103,469.49</b>	<b>137,961.00</b>
<b>Net Income</b>	<b>-485.06</b>	<b>0.11</b>	<b>3,569.73</b>	<b>0.99</b>	<b>0.00</b>

**ST. MARYS CHURCH**

**Balance Sheet**

As of September 30, 2012  
Sep 30, 12

**ASSETS**

Current Assets

Checking/Savings

0001 · Checking Account-Union Bank 2,812.24

Total Checking/Savings 2,812.24

Total Current Assets 2,812.24

**TOTAL ASSETS** 2,812.24

**LIABILITIES & EQUITY**

Liabilities

Current Liabilities

Other Current Liabilities

8000 · LIABILITIES

8010 · Payroll Tax Liabilities -574.41

8200 · Discretionary Funds

8211 · Rector's Discretionary Gifts 300.00

8212 · Deacon's Discretionary Gifts 50.00

8213 · Rector's Retirement Fund 300.00

Total 8200 · Discretionary Funds 650.00

Total 8000 · LIABILITIES 75.59

8100 · Missions

8120 · Frontiers (Frank/Anne Bernardi) 150.00

8130 · Global Teams (Martin Bunsy) 355.00

Total 8100 · Missions 505.00

8400 · Building Fund Contributions 285.00

8700 · Youth Programs

8701 · Youth--Camp Scholarships 1,487.74

Total 8700 · Youth Programs 1,487.74

8800 · Social Ministries

8802 · Food Pantry 30.00

8804 · Alpha Marriage Course 336.23

8806 · Camp San Joaquin Donations 100.00

Total 8800 · Social Ministries 466.23

Total Other Current Liabilities 2,819.56

Total Current Liabilities 2,819.56

Total Liabilities 2,819.56

Equity

8:54 AM  
10/04/12  
Cash Basis

**ST. MARYS CHURCH  
Balance Sheet**

As of September 30, 2012  
Sep 30, 12

1999 · Opening Balance Equity	148,712.44
3900 · Retained Earnings	-152,289.49
Net Income	3,569.73
<b>Total Equity</b>	<u>-7.32</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><u>2,812.24</u></u>

**St. Mary's Savings Acct. (Bldg. Fund)  
Balance Sheet**

As of September 30, 2012

	<u>Sep 30, 12</u>
<b>ASSETS</b>	
Current Assets	
Checking/Savings	
Savings Acct.- Union Bank	9,828.17
Total Checking/Savings	<u>9,828.17</u>
Total Current Assets	9,828.17
<b>TOTAL ASSETS</b>	<u><u>9,828.17</u></u>
<b>LIABILITIES &amp; EQUITY</b>	
Equity	
Opening Balance Equity	6,268.83
Net Income	3,559.34
Total Equity	<u>9,828.17</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><u>9,828.17</u></u>

**St. Mary's Church Money Market Acct.  
Balance Sheet**

As of September 30, 2012

	<u>Sep 30, 12</u>
<b>ASSETS</b>	
Current Assets	
Checking/Savings	
Central Valley M/M Acct	16,322.30
Total Checking/Savings	<u>16,322.30</u>
Total Current Assets	16,322.30
<b>TOTAL ASSETS</b>	<u><u>16,322.30</u></u>
<b>LIABILITIES &amp; EQUITY</b>	
Equity	
Opening Balance Equity	37,616.10
Net Income	-21,293.80
Total Equity	<u>16,322.30</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><u>16,322.30</u></u>

**St. Mary's Youth Programs  
Balance Sheet**

As of September 30, 2012

	<u>Sep 30, 12</u>
<b>ASSETS</b>	
Current Assets	
Checking/Savings	
St. Mary's youth Programs	805.86
Total Checking/Savings	<u>805.86</u>
Total Current Assets	805.86
<b>TOTAL ASSETS</b>	<u><u>805.86</u></u>
<b>LIABILITIES &amp; EQUITY</b>	
Equity	
Unrestricted Net Assets	805.86
Total Equity	<u>805.86</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><u>805.86</u></u>



# Month-by-Month Giving Analysis

For the dates between 1/1/2011 and 9/30/2011  
 Saint Mary's Anglican Church--559-255-4883

2011

## MONTH-BY-MONTH ANALYSIS

	January	February	March	April	May	June
Pledge Offerings	8,135.00	6,535.00	5,792.00	6,074.00	7,029.00	4,025.00
Plate Offerings	293.00	151.00	69.35	181.54	103.00	44.00
Member Offerings	1,520.33	1,406.00	2,078.33	2,170.00	2,681.00	937.50
Special Services			495.00			
Votive Candle Offeri	18.00		27.25		36.00	18.50
Flower Offerings				550.00		
Gifts & Other Income	204.00		700.00	22.00		
AA Group Rent	100.00	100.00	100.00	100.00	100.00	100.00
Hmong Church Rent	100.00	100.00	100.00	100.00	100.00	100.00
IBBC Filipino Church		200.00		200.00	200.00	
Miscellaneous Office			400.00			
Music Ministry Team					100.00	
Rector's Discretionar			20.00	110.00		
Deacon's Discretion				110.00		
Adult Christian Educ		27.50	105.50			
Altar Guild	25.00	30.00	100.00			
Altar Flowers		65.00	100.00			
Hospitality						
Global Teams (Marti	180.00	40.00	90.00	140.00	110.00	30.00
Uganda (Jim Short)	50.00		50.00		50.00	
Building Fund Contri			150.00	20.00	300.00	
Youth Camp Scholar	100.00		100.00		100.00	
Youth Group Donati		20.00				
Youth Group Fundrai			420.00			
Food Pantry			100.00			
Annual Parish Retre	921.00	145.00	403.00			
Alpha Marriage Cour	900.00	180.00			40.00	
Donations to Special						
Monthly Total:	12,546.33	8,999.50	11,400.43	9,777.54	10,949.00	5,255.00

	July	August	September	October	November	December
Pledge Offerings	7,775.00	4,470.00	6,165.00			
Plate Offerings	32.00	99.00	114.00			
Member Offerings	2,117.33	1,738.33	1,580.00			
Special Services						
Votive Candle Offeri	20.00					
Flower Offerings		40.00				
Gifts & Other Incom						
AA Group Rent	100.00	100.00	100.00			
Hmong Church Ren	100.00	100.00	100.00			
IBBC Filipino Churc	300.00					
Miscellaneous Offic						
Music Ministry Tea			100.00			
Rector's Discretiona						
Deacon's Discretion						
Adult Christian Edu						
Altar Guild						
Altar Flowers			20.00			
Hospitality		20.00				
Global Teams (Marti	70.00	95.00	85.00			
Uganda (Jim Short)	50.00		50.00			
Building Fund Contr	100.00	105.00	100.00			
Youth Camp Schola	100.00		100.00			
Youth Group Donati						
Youth Group Fundr						
Food Pantry		10.00				
Annual Parish Retre						
Alpha Marriage Cou						
Donations to Specia		360.00	215.00			
Monthly Total:	10,764.33	7,137.33	8,729.00			

# Month-by-Month Giving Analysis

For the dates between 01/01/2012 and 9/30/2012  
 Saint Mary's Anglican Church-559-255-4883

2012

## MONTH-BY-MONTH ANALYSIS

	January	February	March	April	May	June
Pledge Offerings	7,324.00	7,682.20	7,810.00	7,022.00	5,296.00	5,740.00
Plate Offerings	81.00	92.00	99.00	218.00	84.00	174.00
Member Offerings	1,485.00	1,490.00	1,125.00	1,625.00	1,599.10	1,955.00
Votive Candle Offeri	52.70		60.70	57.00	35.00	37.00
Flower Offerings	170.00	230.00	365.00	200.00	130.00	195.00
AA Group Rent	100.00	100.00	100.00	100.00	100.00	100.00
Hmong Church Rent	100.00	100.00	100.00	100.00		
Legal Defense Fund						
Office Supplies		185.00				
Repairs & Maintenanc					279.00	
Music Ministry Team	50.00					
Rector's Discretionar	5.00		50.00	80.00		
Deacon's Discretion	20.00		50.00	70.00		200.00
Adult Christian Educ						
Frontiers (Frank/Ann	50.00		50.00			50.00
Global Teams (Marti	75.00	200.00	195.00	115.00	120.00	90.00
Uganda (Jim Short)	50.00		50.00			
Clergy Gifts		100.00				
Rector's Retirement	50.00	100.00	100.00	150.00	100.00	100.00
Building Fund Contri	100.00	85.00	115.00	28.00	107.00	100.00
Food Pantry		10.00	60.00	10.00	10.00	110.00
Donations to Special	30.00	245.00				
Camp San Joaquin	100.00		100.00			100.00
Anglican 4th Day Co		15.00				
Monthly Total:	9,842.70	10,634.20	10,429.70	9,775.00	7,860.10	8,951.00
	July	August	September	October	November	December
Pledge Offerings	6,570.00	5,720.00	5,852.00			
Plate Offerings	152.00	69.00	266.00			
Member Offerings	2,261.00	3,270.00	2,030.00			
Votive Candle Offeri	37.25	25.92	28.00			
Flower Offerings	90.00	100.00	190.00			
AA Group Rent	100.00	100.00	100.00			
Hmong Church Ren						
Legal Defense Fund			50.00			
Office Supplies						
Repairs & Maintena						
Music Ministry Tea						
Rector's Discretiona	200.00		100.00			
Deacon's Discretion	50.00					
Adult Christian Edu			60.00			
Frontiers (Frank/An	50.00		100.00			
Global Teams (Marti	105.00	60.00	190.00			
Uganda (Jim Short)						
Clergy Gifts						
Rector's Retirement	100.00	150.00	50.00			
Building Fund Contr	115.00	20.00	150.00			
Food Pantry	10.00	10.00	10.00			
Donations to Specia						
Camp San Joaquin	100.00					
Anglican 4th Day C						
Monthly Total:	9,940.25	9,524.92	9,176.00			

**Gerald Hatler**  
447 Oxford Avenue  
Clovis, CA 93612

St Mary's Church

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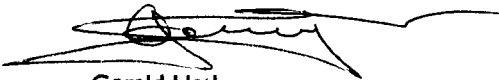
Dear Father Michael Sclafani and St. Mary's Vestry:

I regret that I must resign from my role as Junior Warden at St. Mary's Church. My resignation is due to personal reasons that have made it difficult for me to fulfill the obligations incumbent upon me as the current Junior Warden. Serving St. Mary's has been a pleasure and a privilege and I regret that I will not be able to complete my tenure and assist in the good work done by those at St. Mary's.

I will ensure that all keys and church property in my possession, along with relevant documents, notes, etc. pertinent to the work executed as the Junior Warden are submitted to Father Michael by the end of October 2012.

Even though I have not been able to complete my current term, I hope that my help made a measurable contribution and I encourage Father Michael or any member of St. Mary's to contact me if they feel I may be of any assistance.

Thank-you and God's blessings,



Gerald Hatler

10/8/2012