

Saint Mary's Anglican Church
September 13, 2012 Vestry Meeting Agenda

Opening Prayer/Devotional

Call to Order and Verify a Quorum

Minutes of July 12, 2012 Vestry Meeting (there was no meeting in August).

Treasurer's Financial Report(s)

Property Report(s)

- Jr. Warden's Report.
- Other Property Related Reports.
 - On July 21 the east side a/c unit to the church stopped working. It was repaired by New England Sheetmetal on July 27. On August 2 they also replaced all filters.
 - On July 26 the Fire extinguishers were recertified by Jorgensen Co.
 - After speaking with the Fire Inspector for clarification, Fr. Michael made and posted the required occupancy limit signs in the Bp. Rivera building. The old fire alarm in Bp. Rivera building does not need to be made operational, but does need to be modified so as to not visually appear to be operational.
 - On August 1 Fr. Michael discovered that someone broke into the Hospitality Room by breaking the window over the sink. The only items stolen were coffee, sugar, and garbage bags. The Broken glass was replaced the same day by Carroll Davis Glass.
 - On August 9 someone broke into the shed by cutting the new hasp that Ron Hunt previously installed. The power washer LeRoy Falk previously donated was missing.
 - After considering the ongoing problems to with the shed, Hospitality Room, playground, and basketball court Fr. Michael decided to take down the basketball pole, backboard, and hoop. This decision will be revisited in the spring. Ron removed the pole, backboard, and hoop (with help from Tim Lueth). Ron is storing them in the barn at his house. Since removing them there have been no issues to report.
 - Last year we had a problem with the electrical service to the office building. It was temporarily repaired by Electrician Mark Parker (he did not charge us for the repair). We had the same issue occur again. Mr. Parker will give us a quote to make the repair permanent.
 - Ron is still working on moving the wall safe from the sacristy to the office building.
- Property Issues that need to be addressed?

Other Reports

- Deacon's Report.
- Youth Ministry Report:
 - Our Joint VBS (St. Marys & Southgate Church) on July 21 was wonderful.
- TEC vs. DSJ Lawsuit Update: *Tentative Trial Date: March 25, 2013.*
- Stewardship Report: *David Duffy.*
- Diocesan/Deanery, Ecumenical, and Area Church News.
 - The Grove Community Church has dissolved.

Old Business

- Status of Signature Cards on our Bank Accounts.
- Status of Building Fund transfer from a Savings Account to a Money Market Account.
- Bp. Eric Menees is asking that each unincorporated parish consider contributing an amount equal to 1% of their operating budget towards the Legal Defense Fund. For St. Mary's that amount would be approximately \$118/mo or \$1,400/year.
- June Waltenberger has retired as the Bishop's Secretary/Diocesan Administrator. Bp. Eric is asking that each parish donate \$100 towards a Holy Land trip gift.

- Other Old Business?

New Business

- Bp. Eric will be making his annual Episcopal visit to Saint Mary's on Sunday October 14. We will have a single combined service that day at 9:30am followed by a potluck luncheon. Volunteers are needed to coordinate the setup and cleanup. Fr. Michael will send a letter to the parish regarding the bishop's visit. It will include a Bishop's Discretionary Fund donation envelope (per diocesan canons).
- The bishop's visitation practice is to meet with as much of the vestry as possible, and other lay leaders who can come, over a potluck supper the Saturday evening prior to his visit. He will ask you what areas of church ministry are you involved in and/or responsible for, what excites you about Saint Mary's, and what concerns do you have. He will also meet with any candidates for Confirmation that evening. Bp. Eric will be leading a Vestry Retreat at ECCO later this year. More information will follow.
- Other New Business?

Announcements/Reminders

- Annual Parish Audit by the diocese takes place October 11, 2012.
- Bp. Eric will visit Saturday & Sunday, October 13 & 14.
- Single Holy Eucharist at 9:30 on Sunday, October 14, followed by a potluck lunch.

Next Vestry Meeting

- October 11, 2012 at 6:30pm.

Closing Prayer & Adjourn

Saint Mary's Anglican Church

July 12 , 2012 Vestry Meeting Minutes

Members Present:

Fr. Michael Sclafani, Rector
Dcn. Jane Williams, Clergy
Judy Wilson, Treasurer
LeRoy Falk, Member
Ron Hunt, Member
Jack Van Patten, Member

Members Absent:

David Duffy, Sr. Warden
Gerry Hatler, Jr. Warden
Debbie Bates, Member
Virginia Engel, Member
Roberta Johnson, Member

- I. **Opening Prayer/Devotional:** Led by Deacon Jane on Romans 8:28
- II. **Call to Order**
 - a. The meeting was called to order by Fr. Michael at 6:45pm.
 - b. Acting Clerk Virginia Engel was not present to take minutes. Fr. Michael volunteered to take minutes.
- III. **Minutes of May 10, 2012 Vestry Meeting (there was no meeting in June)**
 - a. LeRoy Falk moved that the minutes from the May 10 Vestry meeting be accepted.
Seconded by Ron Hunt.
 - b. Minutes were accepted with one abstention (Jack Van Patten).
- IV. **Treasurer's Financial Report(s)**
 - a. Year to date income (\$67,691.70) vs. expenses (\$64,586.80) looks good. We are at 98.13% of budgeted income and 93.63% of budgeted expenses.
 - b. Balance Sheet Operating Account
 - i. June 30 2012: \$2,317.41
 - c. Balance Sheet Money Market
June 30, 2012: \$23,420.92
 - d. Balance Sheet Building Fund
June 30, 2012: \$9,592.99
 - e. Balance Sheet Youth Fund
June 30, 2012: \$1,295.06
 - f. Month by Month Giving Analysis
May 2012: \$7,860.10 + June 2012: \$8,951.00
May 2011: \$10,949.00 + June 2011 \$5,255.00
 - g. Overall financial picture is positive.
 - h. Reports were received.
- V. **Property Reports**
 - a. Jr. Warden's Report: none excused absence.
 - b. Father Michael reported the following:
 - i. The broken Hospitality Room French Door glass was replaced.

- ii. The June wind storms broke and killed three trees on the church campus.
- iii. Ron Hunt is working on repairing and/or replacing a few broken sprinkler heads and drip lines on the church campus.
- iv. The Annual Fire Inspection was done on July 10. All fire extinguishers need to be recertified. Occupancy limit signs need to be posted in both rooms in the Bp. Rivera building.
- v. We many need to have the old fire alarm in the Bp. Rivera building made operational.
- c. Deacon Jane reported that one of the toilets in the ladies room tends to keep running. Ron will check it out.

VI. Other Reports

- a. Deacon's Report
 - i. Deacon Jane reported that our involvement with Hope Sanger is going well.
 - ii. Deacon Jane is sponsoring Tim Lueth and Cindy Shaheen to Anglican 4th Day later this month. She will not be at Saint Mary's the 1st Sunday in August.
- b. Youth Ministry Report
 - i. Kris Metry is moving to the Los Angeles area. Kris has been the Nursery Worker at the 10:30am service for a number of years. For now Peppy Sclafani will cover the Nursery on an as-needed basis. We currently do not have any nursery age children attending on a regular basis. When that changes we will seek to hire a replacement Nursery Worker.
 - ii. VBS will take place July 21 from 10am to 2:30pm. Southgate Church will host it with St. Mary's on our church campus.
- c. TEC vs. DSJ Lawsuit – Nothing new to report. Tentative Trial Date: March 25, 2013.
- d. Stewardship Report
 - i. David Duffy was not present to give a report.
 - ii. Ron Hunt gave a report on his finding regarding the possibility of Saint Mary's having a fireworks stand in 2013. LeRoy Falk shared his fireworks stand fundraising experience with the vestry. The consensus was that we may want to rent space to a vendor who would run the stand, but that we probably are not interested in running the stand ourselves.
- e. Diocesan/Deanery, Ecumenical and Area Church News
 - i. The Grove church has moved from Fancher Creek Elementary School to the Fresno Pacific University campus.
 - ii. Southgate church has moved from John Walsh Elementary School to the old red schoolhouse on Kings Canyon Road just east of Temperance.
 - iii. The Hmong Church that has met in the Bp. Rivera building for the past 10 or so years has dissolved. The pastor and his family have moved to St. Paul Minnesota. The Hmong Church had been paying Saint Mary's \$100/month for use of the space.
 - iv. Bp. Eric has appointed Fr. Michael to serve as a Standing Committee representative on the Diocesan Budget Committee.

VII. Old Business

- a. Bank Account Signature Cards
 - i. We are still in the process of updating signature cards at Union Bank and Community Savings Bank. Fr. Michael pointed out that for years Tom Metry has been a signer on those accounts and we failed to include him in the list of authorized signers when we voted to update that list. Jack moved that Tom be added to the list. LeRoy seconded the motion. Motion passed.

- b. Status of Building fund change from a Savings to a Money Market Account
 - i. Still a work in progress. This will be completed when the signature cards are finally updated.

VIII. New Business

- a. Bp. Eric Menees is asking that each unincorporated parish consider contributing an amount equal to 1% of their operating budget towards the Legal Defense Fund. For St. Mary's that amount would be approximately \$1,400.
 - i. After a brief discussion it was decided to table this request until the next vestry meeting when more members are present.
- b. Fr. Michael requests we purchase a Depository Safe for the office. Cost = \$129.99
 - i. After a brief discussion Fr. Michael suggested that we may be able to move the wall safe from the church sacristy into the office. If that can be done the wall safe would serve the need. Ron volunteered to look into the possibility of moving the safe.
- c. Saint Mary's Bylaws allow the Vestry to not meet in July and/or August. Fr. Michael asked if there was any objection to not meeting in August. After a very brief discussion it was decided that there is no reason to meet in August and that the next meeting would be in September.

IX. Announcements and Reminders

- a. VBS is scheduled for Saturday July 21 10am to 2:30pm.

X. Next Vestry Meeting:

September 13, 2012 at 6:30pm

XI. Closing and Adjournment

The meeting was adjourned with prayer at 8:50 P.M..

Respectfully submitted by Fr. Michael P. Sclafani, SSC

ST. MARYS CHURCH
Profit & Loss Budget Performance
July through August 2012

	Jul - Aug 12	Budget	Jan - Aug 12	YTD Budget	Annual Budget
Income					
1000 · Income					
1001 · Pledge Income	12,290.00	13,166.66	53,164.20	52,666.64	79,000.00
1002 · Plate Income	221.00	426.66	969.00	1,706.64	2,560.00
1003 · Member Offerings	5,531.00	3,789.16	14,810.10	15,156.64	22,735.00
1004 · Special Services	0.00	8.32	0.00	33.28	50.00
1005 · Votive Candle Offerings	63.17	50.00	305.57	200.00	300.00
1006 · Flower Offerings	190.00	200.00	1,480.00	800.00	1,200.00
1007 · Gifts & Other Income	0.00	83.32	50.00	333.28	500.00
1010 · AA Group	200.00	200.00	800.00	800.00	1,200.00
1013 · Hmong Church	0.00	200.00	400.00	800.00	1,200.00
1015 · SHARES Card Income	541.56	133.32	541.56	533.28	800.00
1023 · Transfer of Reserve Funds	4,736.00	4,736.00	18,944.00	18,944.00	28,416.00
Total 1000 · Income	23,772.73	22,993.44	91,464.43	91,973.76	137,961.00
Total Income	23,772.73	22,993.44	91,464.43	91,973.76	137,961.00
Expense					
2000 · Office and Admin Expenses					
2001 · Public Relations/Advertising	0.00	0.00	0.00	0.00	0.00
2002 · Bank Fees/Charges	3.00	4.66	21.00	18.64	28.00
2003 · Bookkeeping/Audit	0.00	66.66	0.00	266.64	400.00
2005 · Copier Maintenance	141.12	146.66	685.54	586.64	880.00
2006 · Diocesan Assessment	2,158.80	2,300.00	9,300.40	9,200.00	13,800.00
2007 · Miscellaneous Office Exp.	0.00	8.32	0.00	33.28	50.00
2008 · Office Supplies	42.52	200.00	370.10	800.00	1,200.00
2009 · Postage	0.00	91.66	212.50	366.64	550.00
2010 · Subscriptions Church Trac	55.99	8.32	55.99	33.28	50.00
2011 · Subscription Quickbooks	426.50	67.50	426.50	270.00	405.00
2012 · Subscription Web Site	0.00	16.66	0.00	66.64	100.00
2013 · Subscription Misc.	0.00	8.32	0.00	33.28	50.00
Total 2000 · Office and Admin Expenses	2,827.93	2,918.76	11,072.03	11,675.04	17,513.00
3000 · Facilities Expenses					
3001 · Electricity	847.56	750.00	2,497.15	3,000.00	4,500.00
3002 · Internet Service	119.90	120.00	479.60	480.00	720.00
3003 · Lawn & Gardening Service	800.00	800.00	3,197.95	3,200.00	4,800.00
3004 · Pest Control Services	140.00	140.00	560.00	560.00	840.00
3005 · Propane (Heat)	0.00	158.32	1,033.43	633.28	950.00
3006 · Insurance - Property	800.75	533.32	1,599.50	2,133.28	3,200.00
3007 · FMFCD Assessment	0.00	28.00	0.00	112.00	168.00
3008 · Repairs and Maintenance	619.60	333.32	775.76	1,333.28	2,000.00
3009 · Security Services	53.00	53.32	212.00	213.28	320.00
3010 · Telephone	97.94	93.32	392.74	373.28	560.00
3011 · Water	466.91	300.00	1,006.12	1,200.00	1,800.00
3012 · Solid Waste Disposal	138.84	150.00	618.55	600.00	900.00
3013 · HCD - State Housing Dept.-Tags	0.00	19.16	0.00	76.64	115.00

ST. MARYS CHURCH
Profit & Loss Budget Performance
July through August 2012

	Jul - Aug 12	Budget	Jan - Aug 12	YTD Budget	Annual Budget
Total 3000 · Facilities Expenses	4,084.50	3,478.76	12,372.80	13,915.04	20,873.00
4000 · Administration Expenses					
4010 · Payroll Taxes	755.83	750.00	3,039.70	3,000.00	4,500.00
4011 · Insurance - Workers Comp	100.00	83.32	481.00	333.28	500.00
4012 · Insurance -Employment Liability	277.62	171.82	799.06	687.28	1,031.00
Total 4000 · Administration Expenses	1,133.45	1,005.14	4,319.76	4,020.56	6,031.00
5000 · Staff Expenses					
5001 · Parish Administrator	0.00	0.00	0.00	0.00	0.00
5002 · Sexton	302.50	416.66	1,424.50	1,666.64	2,500.00
5003 · Nursery Worker	0.00	260.00	0.00	1,040.00	1,560.00
5004 · Music Ministry Team Leader	350.00	358.32	1,550.00	1,433.28	2,150.00
Total 5000 · Staff Expenses	652.50	1,034.98	2,974.50	4,139.92	6,210.00
6000 · Clergy Expenses					
6001 · Rector Stipend	9,577.52	9,577.50	38,310.08	38,310.00	57,465.00
6002 · Rector Pension Fund	0.00	0.00	0.00	0.00	0.00
6003 · Rector's Insurance	3,311.32	3,360.00	13,266.22	13,440.00	20,160.00
6004 · Rector's Mileage	0.00	0.00	0.00	0.00	0.00
6005 · Rector's Discretionary Fund	200.00	200.00	800.00	800.00	1,200.00
6006 · Deacon's Discretionary Fund	50.00	50.00	200.00	200.00	300.00
6024 · Deacon Mileage	0.00	0.00	0.00	0.00	0.00
6031 · Supply Clergy Stipends	0.00	300.00	0.00	1,200.00	1,800.00
6034 · Supply Clergy Mileage	0.00	50.00	0.00	200.00	300.00
6040 · Conferences & Convention	242.00	183.32	554.00	733.28	1,100.00
Total 6000 · Clergy Expenses	13,380.84	13,720.82	53,130.30	54,883.28	82,325.00
7000 · Ministry Programs					
7001 · Adult Christian Education	81.90	41.66	201.84	166.64	250.00
7002 · Altar Guild Supplies	197.03	125.00	695.05	500.00	750.00
7003 · Altar Flowers	388.71	333.32	1,396.24	1,333.28	2,000.00
7004 · Hospitality	69.98	83.32	326.62	333.28	500.00
7005 · Music - CCLI License	0.00	18.16	109.00	72.64	109.00
7006 · Stewardship	0.00	83.32	177.00	333.28	500.00
7007 · Sunday School	0.00	50.00	97.59	200.00	300.00
7008 · Sunshine Program	0.00	16.66	33.91	66.64	100.00
7009 · Vacation Bible School	0.00	83.32	500.00	333.28	500.00
Total 7000 · Ministry Programs	737.62	834.76	3,537.25	3,339.04	5,009.00
Total Expense	22,816.84	22,993.22	87,406.64	91,972.88	137,961.00
Net Income	955.89	0.22	4,057.79	0.88	0.00

9:26 AM
09/06/12
Cash Basis

ST. MARYS CHURCH

Balance Sheet

As of August 31, 2012
Aug 31, 12

ASSETS

Current Assets

Checking/Savings

0001 · Checking Account-Union Bank 2,622.30

Total Checking/Savings 2,622.30

Total Current Assets 2,622.30

TOTAL ASSETS 2,622.30

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Other Current Liabilities

8000 · LIABILITIES

8010 · Payroll Tax Liabilities -652.41

8200 · Discretionary Funds

8211 · Rector's Discretionary Gifts 200.00

8212 · Deacon's Discretionary Gifts 50.00

8213 · Rector's Retirement Fund 250.00

Total 8200 · Discretionary Funds 500.00

Total 8000 · LIABILITIES -152.41

8100 · Missions

8120 · Frontiers (Frank/Anne Bernardi) 50.00

8130 · Global Teams (Martin Bunsy) 165.00

Total 8100 · Missions 215.00

8400 · Building Fund Contributions 135.00

8700 · Youth Programs

8701 · Youth--Camp Scholarships 1,487.74

Total 8700 · Youth Programs 1,487.74

8800 · Social Ministries

8802 · Food Pantry 20.00

8804 · Alpha Marriage Course 336.23

8806 · Camp San Joaquin Donations 100.00

Total 8800 · Social Ministries 456.23

Total Other Current Liabilities 2,141.56

Total Current Liabilities 2,141.56

Total Liabilities 2,141.56

1:32 AM
9/06/12
accrual Basis

St. Mary's Church Money Market Acct.
Balance Sheet
As of August 31, 2012

	<u>Aug 31, 12</u>
ASSETS	
Current Assets	
Checking/Savings	
Central Valley M/M Acct	18,690.30
Total Checking/Savings	<u>18,690.30</u>
Total Current Assets	<u>18,690.30</u>
TOTAL ASSETS	<u>18,690.30</u>
LIABILITIES & EQUITY	
Equity	
Opening Balance Equity	37,616.10
Net Income	<u>-18,925.80</u>
Total Equity	<u>18,690.30</u>
TOTAL LIABILITIES & EQUITY	<u>18,690.30</u>

10:34 AM
09/06/12
Accrual Basis

St. Mary's Savings Acct. (Bldg. Fund)
Balance Sheet
As of August 31, 2012

	<u>Aug 31, 12</u>
ASSETS	
Current Assets	
Checking/Savings	
Savings Acct.- Union Bank	9,828.17
Total Checking/Savings	<u>9,828.17</u>
Total Current Assets	<u>9,828.17</u>
TOTAL ASSETS	<u>9,828.17</u>
LIABILITIES & EQUITY	
Equity	
Opening Balance Equity	6,268.83
Net Income	3,559.34
Total Equity	<u>9,828.17</u>
TOTAL LIABILITIES & EQUITY	<u>9,828.17</u>

1:41 AM
09/06/12
accrual Basis

St. Mary's Youth Programs
Balance Sheet
As of August 31, 2012

	<u>Aug 31, 12</u>
ASSETS	
Current Assets	
Checking/Savings	
St. Mary's youth Programs	903.61
Total Checking/Savings	<u>903.61</u>
Total Current Assets	<u>903.61</u>
TOTAL ASSETS	<u>903.61</u>
LIABILITIES & EQUITY	
Equity	
Unrestricted Net Assets	805.86
Net Income	97.75
Total Equity	<u>903.61</u>
TOTAL LIABILITIES & EQUITY	<u>903.61</u>

2011

Month-by-Month Giving Analysis

For the dates between 1/1/2011 and 8/31/2011

Saint Mary's Anglican Church--559-255-4883

MONTH-BY-MONTH ANALYSIS

	January	February	March	April	May	June
Pledge Offerings	8,135.00	6,535.00	5,792.00	6,074.00	7,029.00	4,025.00
Plate Offerings	293.00	151.00	69.35	181.54	103.00	44.00
Member Offerings	1,520.33	1,406.00	2,078.33	2,170.00	2,681.00	937.50
Special Services			495.00			
Votive Candle Offeri	18.00		27.25		36.00	18.50
Flower Offerings				550.00		
Gifts & Other Income	204.00		700.00	22.00		
AA Group Rent	100.00	100.00	100.00	100.00	100.00	100.00
Hmong Church Rent	100.00	100.00	100.00	100.00	100.00	100.00
IBBC Filipino Church		200.00		200.00	200.00	
Miscellaneous Office			400.00			
Music Ministry Team					100.00	
Rector's Discretionar			20.00	110.00		
Deacon's Discretion				110.00		
Adult Christian Educ		27.50	105.50			
Altar Guild	25.00	30.00	100.00			
Altar Flowers		65.00	100.00			
Hospitality						
Global Teams (Marti	180.00	40.00	90.00	140.00	110.00	30.00
Uganda (Jim Short)	50.00		50.00		50.00	
Building Fund Contri			150.00	20.00	300.00	
Youth Camp Scholar	100.00		100.00		100.00	
Youth Group Donati		20.00				
Youth Group Fundrai			420.00			
Food Pantry			100.00			
Annual Parish Retre	921.00	145.00	403.00			
Alpha Marriage Cour	900.00	180.00			40.00	
Donations to Special						
Monthly Total:	12,546.33	8,999.50	11,400.43	9,777.54	10,949.00	5,255.00

	July	August	September	October	November	December
Pledge Offerings	7,775.00	4,470.00				
Plate Offerings	32.00	99.00				
Member Offerings	2,117.33	1,738.33				
Special Services						
Votive Candle Offeri	20.00					
Flower Offerings		40.00				
Gifts & Other Incom						
AA Group Rent	100.00	100.00				
Hmong Church Ren	100.00	100.00				
IBBC Filipino Churc	300.00					
Miscellaneous Offic						
Music Ministry Tea						
Rector's Discretionar						
Deacon's Discretion						
Adult Christian Edu						
Altar Guild						
Altar Flowers						
Hospitality		20.00				
Global Teams (Marti	70.00	95.00				
Uganda (Jim Short)	50.00					
Building Fund Contr	100.00	105.00				
Youth Camp Schola	100.00					
Youth Group Donati						
Youth Group Fundr						
Food Pantry		10.00				
Annual Parish Retre						
Alpha Marriage Cou						
Donations to Specia		360.00				
Monthly Total:	10,764.33	7,137.33				

Month-by-Month Giving Analysis

For the dates between 01/01/2012 and 8/31/2012

Saint Mary's Anglican Church--559-255-4883

2012

MONTH-BY-MONTH ANALYSIS

	January	February	March	April	May	June
Pledge Offerings	7,324.00	7,682.20	7,810.00	7,022.00	5,296.00	5,740.00
Plate Offerings	81.00	92.00	99.00	218.00	84.00	174.00
Member Offerings	1,485.00	1,490.00	1,125.00	1,625.00	1,599.10	1,955.00
Votive Candle Offeri	52.70		60.70	57.00	35.00	37.00
Flower Offerings	170.00	230.00	365.00	200.00	130.00	195.00
AA Group Rent	100.00	100.00	100.00	100.00	100.00	100.00
Hmong Church Rent	100.00	100.00	100.00	100.00		
Office Supplies		185.00				
Repairs & Maintenanc					279.00	
Music Ministry Team	50.00					
Rector's Discretionar	5.00		50.00	80.00		
Deacon's Discretion	20.00		50.00	70.00		200.00
Frontiers (Frank/Ann	50.00		50.00			50.00
Global Teams (Marti	75.00	200.00	195.00	115.00	120.00	90.00
Uganda (Jim Short)	50.00		50.00			
Clergy Gifts		100.00				
Rector's Retirement	50.00	100.00	100.00	150.00	100.00	100.00
Building Fund Contri	100.00	85.00	115.00	28.00	107.00	100.00
Food Pantry		10.00	60.00	10.00	10.00	110.00
Donations to Special	30.00	245.00				
Camp San Joaquin	100.00		100.00			100.00
Anglican 4th Day Co		15.00				
Monthly Total:	9,842.70	10,634.20	10,429.70	9,775.00	7,860.10	8,951.00

	July	August	September	October	November	December
Pledge Offerings	6,570.00	5,720.00				
Plate Offerings	152.00	69.00				
Member Offerings	2,261.00	3,270.00				
Votive Candle Offeri	37.25	25.92				
Flower Offerings	90.00	100.00				
AA Group Rent	100.00	100.00				
Hmong Church Ren						
Office Supplies						
Repairs & Maintena						
Music Ministry Tea						
Rector's Discretiona	200.00					
Deacon's Discretion	50.00					
Frontiers (Frank/An	50.00					
Global Teams (Marti	105.00	60.00				
Uganda (Jim Short)						
Clergy Gifts						
Rector's Retirement	100.00	150.00				
Building Fund Contr	115.00	20.00				
Food Pantry	10.00	10.00				
Donations to Specia						
Camp San Joaquin	100.00					
Anglican 4th Day C						
Monthly Total:	9,940.25	9,524.92				

What is an Evangelism Leadership Team?

Our eight All Saints Vestry Members have been paired up into four Evangelism Leadership Teams of two members each. These teams are responsible for specific ministries within the body of Christ we call All Saints Anglican Church. Each team is empowered to develop and implement an evangelism strategy specific to their area of responsibility.

The primary purpose of these four Evangelism Teams is to strengthen our immediate church family, and to help create an atmosphere and attitude that promotes the spiritual and physical growth and development of our extended and future church family.

Evangelism Teams

Communication Evangelism Team	Fellowship Evangelism Team	Outreach Evangelism Team	Welcoming/Newcomer Evangelism Team
<i>Ideas for areas of responsibility may include, but should not be limited to:</i>			
<ul style="list-style-type: none"> • Newsletter • Website • Keeping Member Info. Current • Press & Advertisement • Tracts & Devotionals • Birthdays and Anniversaries • Prayer List • Other Ideas???? 	<ul style="list-style-type: none"> • Foyers Groups • Suppers, BBQs, Picnics, Breakfasts • Sunday Coffee Sign-up Sheet • Special Holiday Events like a Christmas Party Yankee Swap etc • Planning Parish Concerts and Movie Outings • Baptism and Confirmation Fellowship • Focus on Kids • Other Ideas???? 	<ul style="list-style-type: none"> • Coordinate Food Pantry Donations • After Mass Altar Flower Ministry • Charities • Shut-Ins • Prayer Chain • Community Events • Other Ideas???? 	<ul style="list-style-type: none"> • Supervise Ushers • Guestbook Follow-ups • Fellowship Greeters • Annual Newcomer Supper • New Member Forms • Develop and maintain a Parish Photo Album and Scrapbook to be displayed during Fellowship • Other Ideas????

Join a team today!!!