

Saint Mary's Anglican Church
September 8, 2011 Vestry Meeting Agenda

Opening Prayer/Devotional

Call to Order and Verify a Quorum

Minutes of August 11, 2011 Vestry Meeting

Treasurer's Financial Report(s)

Property Report(s)

- Jr. Warden's Report.
- Property improvements/repairs done since the last vestry meeting:
 - The hand rails to the Office and Bp. Rivera Education Center have been sanded.
 - Lots of extra yard work was done Kleen Kut including the south side of the parking lot and the driveway entry as well as additional weed control. Cost was \$200.
 - Ron Hunt mowed weed on the north half of the church campus.
 - Chris Doty is building a lockable storage closet in the east half of the Bp. Rivera Education Center for the Youth Music Ministry to be able to store equipment between weekly practices.
- Property Issues that need to be addressed?

Other Reports

- Deacon's Report.
- Stewardship & Fundraisers Report.
- Youth Ministry Report.
- TEC vs. DSJ Lawsuit Update.
- Diocesan/Deanery, Ecumenical, and Area Church News.
 - Fr. Michael is in the process of exploring the possibility of developing a Spanish Speaking ministry at Saint Mary's. That ministry would include adding a Spanish language Eucharist on Sunday or Saturdays and would also include adding a non-stipendiary Spanish speaking priest to our staff.

Old Business

- Stewardship & Fundraiser Committee.
- *Bp. Schofield's Annual Episcopal Visit.*

New Business

- Other New Business? .

Announcements/Reminders

- *Consecration of our new Bishop:* Sept. 24 at 3pm at The People's Church in Fresno.
- *Annual Diocesan Convention:* Oct. 21-22 at St. James' Cathedral in Fresno.
- *Enthronement of our new Bishop:* Oct. 22 at 3pm at St. James' Cathedral in Fresno.

Next Vestry Meeting

- October 13, 2011

Closing Prayer & Adjourn

St. Mary's Anglican Church

August 11th, 2011 Vestry Meeting Minutes

Members Present:

Fr. Michael Sclafani, Rector
Dcn Jane Williams, Clergy

Gerald Hatler, Jr. Warden
Judy Wilson, Treasurer
David Duffy, Member

Deo Bartolome, Member
Ginny Engel, Member

Members Absent:

Tom Metry, Member
Jack Van Patten, Member
Kyle Campbell, Clerk

- I. **Opening Prayer/Devotional:** Oswald Chambers, 1Peter 4:19 "Suffering"
- II. **Call to Order and Verify a Quorum**
 - a. The meeting was called to order at 6:40pm and it was verified that there was a quorum present.
- III. **Welcome David Duffy to the Vestry**
 - a. The term is 2012/then 3 year term
- IV. **Minutes of the July 14th Vestry Meeting:**
 - a. Motion to accept was made by Judy Wilson
 - b. Seconded by Ginny
 - c. No discussion. Motion passed with one abstention.
- V. **Treasurer's Financial Report(s)**
 - a. We received \$215.74 from the SHARES program through Savemart. The SHARES money is entered into Item #1007 Gifts & Other Income
 - b. Item #2011 Subscription QuickBooks, there was an upgrade to the Payroll which led to an increase of cost.
 - c. We are in good shape for Item #3001 Electricity
 - d. Item #3003 Lawn and Gardening Service . . . \$375.00 was for tree branch removal.
 - e. Item #3006 is a quarterly payment for property insurance.
 - f. Item #3008 Repairs and Maintenance - \$250.12. Covered fire extinguisher maintenance, fire inspection, Home Depot paint, and Paper Towels from Costco.
 - g. With our year to date budget facilities expenses set at \$1,166.70, we have only spent \$903.03.
 - h. Under Item #9311 Money Market Transfer of Funds – expenses are off by \$10,000 because of check written, we are actually at about \$7,000 to the good.
 - i. For the Youth expenses, all expenses were for VBS, and the total VBS expenses are not all in yet.
 - j. According the Month by Month Giving Analysis there has been an increase of more than \$2000 from 2010
- VI. **Property Reports**
 - a. Jr. Warden's Report
 - i. Gerald Hatler spoke to Robbie Vencil about cracked beam. Robbie has a plan, but his firm is very busy at the moment. He will get back to us when he can.
 - ii. We received church blueprints back.
 - b. Property Improvements/repairs done since the last vestry meeting:

- i. The east side church a/c unit needed to be repaired at a cost of approximately \$350
 - ii. The sacristy wall where the bookcase used to be has been painted.
 - iii. The ramp to the Bp. Rivera Education Center (BREC) has been pressure washed
 - iv. The interior of the west half of the BREC (library/classroom) has been painted
 - v. The carpet in the west half of the BREC (library/classroom) has been cleaned. It was mentioned that the carpet may need to be replaced in the Bishop Rivera building within 2 or 3 years.
 - vi. The “speed bump” in the carpet in the back of the church has been taken care of. Tom pounded it out.
 - vii. Gerry Hatler mentioned how nice the Bishop Rivera room looked. Father Michael said he works on Tuesdays to fix items at church.
- c. Property Issues that need to be addressed?
- i. We are still having problem with the motion sensor light switch in the ladies room. The consensus was to have it replaced. Gerry Hatler will check.
 - ii. A few trees on the north side of the property need to be re-staked.
 - iii. Two of the three mural lights are not working

VII. Other Reports

- a. Fresno Bee Article: Father Michael mentioned the Fresno Bee article and explained the number of families at St. Mary’s as active members. He also went on to explain how he determined active members on a 6 month gauge.
- b. Charyce Hatler is a new licensed lay reader.
- c. Deacon’s Report
 - i. Father Michael explained the role of L.E.M.S.
 - ii. Deacon Jane said that the visitations are going well, helping “visited” people out besides just communion.
- d. Youth Ministry Report
 - i. Grove Church Pastor Sam and Father Michael have been discussing possibly offering a joint youth group.
- e. TEC vs. DSJ Lawsuit Update
 - i. Nothing new
- f. Diocesan/Deanery, Ecumenical, and Area Church News
 - i. The new bishop will appoint Father Van McAllister to Canon to the Ordinary
 - ii. VBS: July 26-29. Approximately 170 kids and 120 volunteers attended. Each night we averaged 290 adults and kids. Total VBS Budget was \$3,345 (\$2,500+\$725+\$120=\$3,345). Total Expenses were \$3,336.71.
 - iii. St. James Cathedral is hosting a traditional E.P. using the 1611 KJV Bible and the 1662 BCP at 7pm in the Chapel this Friday.

VIII. Old Business

- a. IBBC(International Bible Baptist Church)
 - i. IBBC is no longer meeting at St. Mary’s Campus. They had been using 3 buildings, not 1 as had been agreed upon. Father Michael had further discussed with their pastor about utilizing the extra buildings and the added cost. The rent would be too much. Father Michael assured them that they could come back if new location didn’t work.
- b. Wednesday Holy Eucharist at noon
 - i. The turnout and response has been positive.

- c. Stewardship and Fundraiser Committee Chair
 - i. Ginny Engel spoke to Sonja Duffy about it. Father Michael further explained it, and Dave Duffy will consider it.

IX. New Business

- a. Other New Business
 - i. Antioch School for Church Planning
 - 1. The purpose is to be able to offer accredited Bible based degrees at the parish level. Fr. Michael is in the process of becoming certified as 'local faculty' to be able to use St. Mary's as a host site for the program.
 - 2. Father Michael is exploring whether the diocese may be able to utilize the program as another option for preparation for ordination.

X. Announcements/Reminders

- a. Bp. Scholfield's Annual Episcopal Visit: Sunday Sept. 4. Single combined service at 9:30am followed by a pot-luck luncheon. Ginny Engel to coordinate luncheon.
- b. Consecration of our new Bishop: Sept. 24 at The People's Church in Fresno
 - i. Father Michael will send out a letter asking for monetary donations that will go towards a gift from St. Mary's.
- c. Annual Diocesan Convention: Oct 21-22 at St. James' Cathedral in Fresno
- d. Enthronement of our new Bishop: Oct 22 at St. James Cathedral in Fresno

XI. Next Vestry Meeting

- a. September 8, 2011

XII. Closing Prayer and Adjournment

- a. The meeting was closed with a prayer and adjourned at 8:45pm

ST. MARYS CHURCH Profit & Loss Budget Performance August 2011

	<u>Aug 11</u>	<u>Budget</u>	<u>Jan - Aug 11</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Income					
1000 · Income					
1001 · Pledge Income	4,220.00	6,666.66	48,203.00	53,333.36	80,000.00
1002 · Plate Income	99.00	316.66	2,032.89	2,533.36	3,800.00
1003 · Member Offerings	1,988.33	2,800.00	15,908.82	22,400.00	33,600.00
1004 · Special Services	0.00	83.33	45.00	666.68	1,000.00
1005 · Votive Candle Offerings	0.00	16.66	119.75	133.36	200.00
1006 · Flower Offerings	40.00	125.00	630.00	1,000.00	1,500.00
1007 · Gifts & Other Income	0.00	41.66	490.00	333.36	500.00
1010 · AA Group	100.00	100.00	800.00	800.00	1,200.00
1011 · Corvair Club	0.00	16.66	0.00	133.36	200.00
1012 · Girl Scouts	0.00	16.66	0.00	133.36	200.00
1013 · Hmong Church	100.00	100.00	800.00	800.00	1,200.00
1014 · Filipino Church (IBBC) Rent	0.00	100.00	900.00	800.00	1,200.00
1015 · SHARES Card Income	215.54	0.00	338.21	0.00	0.00
1020 · Interest -Money Market Acct.	0.00	0.00	97.40	0.00	0.00
1021 · Interest Operating Account	0.00	0.00	0.00	0.00	0.00
1022 · Savings Account-Union Bank-Inte	0.00	0.00	0.18	0.00	0.00
1023 · Transfer of Reserve Funds	0.00	3,333.33	30,000.00	26,666.68	40,000.00
Total 1000 · Income	<u>6,762.87</u>	<u>13,716.62</u>	<u>100,365.25</u>	<u>109,733.52</u>	<u>164,600.00</u>
Total Income	6,762.87	13,716.62	100,365.25	109,733.52	164,600.00
Expense					
2000 · Office and Admin Expenses					
2001 · Public Relations/Advertising	0.00	0.00	0.00	0.00	0.00
2002 · Bank Fees/Charges	0.00	2.50	20.01	20.00	30.00
2003 · Bookkeeping/Audit	0.00	25.00	479.34	200.00	300.00
2005 · Copier Maintenance	70.63	70.83	595.28	566.68	850.00
2006 · Diocesan Assessment	1,146.78	1,333.33	7,698.35	10,666.68	16,000.00
2007 · Miscellaneous Office Exp.	0.00	8.33	43.89	66.68	100.00
2008 · Office Supplies	210.70	125.00	1,058.75	1,000.00	1,500.00
2009 · Postage	88.00	41.66	357.59	333.36	500.00
2010 · Subscriptions Church Trac	128.86	16.66	128.86	133.36	200.00
2011 · Subscription Quickbooks	0.00	33.33	403.83	266.68	400.00
2012 · Subscription Web Site	0.00	8.33	0.00	66.68	100.00
2013 · Subscription Misc.	0.00	8.33	0.00	66.68	100.00
Total 2000 · Office and Admin Expenses	<u>1,644.97</u>	<u>1,673.30</u>	<u>10,785.90</u>	<u>13,386.80</u>	<u>20,080.00</u>
3000 · Facilities Expenses					
3001 · Electricity	489.89	408.33	2,819.01	3,266.68	4,900.00
3002 · Internet Service	59.95	50.00	548.55	400.00	600.00
3003 · Lawn & Gardening Service	300.00	300.00	2,475.00	2,400.00	3,600.00
3004 · Pest Control Services	70.00	70.00	560.00	560.00	840.00
3005 · Propane	0.00	66.66	953.32	533.36	800.00
3006 · Insurance - Property	0.00	283.33	2,856.75	2,266.68	3,400.00
3007 · FMFCD Assessment	0.00	14.00	0.00	112.00	168.00

ST. MARYS CHURCH

Profit & Loss Budget Performance

August 2011

	Aug 11	Budget	Jan - Aug 11	YTD Budget	Annual Budget
3008 · Repairs and Maintenance	568.45	166.66	1,510.93	1,333.36	2,000.00
3009 · Security Services	26.50	27.08	212.00	216.68	325.00
3010 · Telephone	46.40	91.66	604.79	733.36	1,100.00
3011 · Water/Waste disposal	228.67	208.33	1,452.94	1,666.68	2,500.00
Total 3000 · Facilities Expenses	1,789.86	1,686.05	13,993.29	13,488.80	20,233.00
4000 · Administration Expenses					
4010 · Payroll Taxes	466.00	458.33	3,720.64	3,666.68	5,500.00
Total 4000 · Administration Expenses	466.00	458.33	3,720.64	3,666.68	5,500.00
5000 · Staff Expenses					
5001 · Parish Administrator	1,080.00	1,080.00	8,640.00	8,640.00	12,960.00
5002 · Sexton	222.75	250.00	1,685.75	2,000.00	3,000.00
5003 · Nursery Worker	0.00	130.00	0.00	1,040.00	1,560.00
5004 · Music Ministry Team Leader	200.00	0.00	500.00	0.00	0.00
5011 · Workers Comp Insurance	0.00	41.66	445.61	333.36	500.00
Total 5000 · Staff Expenses	1,502.75	1,501.66	11,271.36	12,013.36	18,020.00
6000 · Clergy Expenses					
6001 · Rector Stipend	4,788.76	4,788.75	38,310.08	38,310.00	57,465.00
6002 · Rector Pension Fund	862.00	862.00	6,896.00	6,896.00	10,344.00
6003 · Rector's Insurance	1,612.85	1,604.83	12,843.85	12,838.68	19,258.00
6004 · Rector's Mileage	0.00	200.00	724.00	1,600.00	2,400.00
6005 · Rector's Discretionary Fund	100.00	100.00	850.00	800.00	1,200.00
6024 · Deacon Mileage	0.00	41.66	316.00	333.36	500.00
6031 · Supply Clergy Stipends	250.00	150.00	250.00	1,200.00	1,800.00
6034 · Supply Clergy Mileage	0.00	25.00	0.00	200.00	300.00
6040 · Conferences & Convention	236.00	79.16	236.00	633.36	950.00
Total 6000 · Clergy Expenses	7,849.61	7,851.40	60,425.93	62,811.40	94,217.00
66900 · Reconciliation Discrepancies	0.00		0.05		
7000 · Ministry Programs					
7001 · Adult Christian Education	0.00	33.33	-26.01	266.68	400.00
7002 · Altar Guild Supplies	0.00	66.66	523.74	533.36	800.00
7003 · Altar Flowers	200.00	183.33	1,036.00	1,466.68	2,200.00
7004 · Hospitality	0.00	41.66	262.93	333.36	500.00
7005 · Music Program	0.00	33.33	367.00	266.68	400.00
7006 · Stewardship	0.00	41.66	318.12	333.36	500.00
7007 · Sunday School	113.02	41.66	188.99	333.36	500.00
7008 · Sunshine Program	0.00	20.83	0.00	166.68	250.00
7009 · Vacation Bible School	0.00	41.66	500.00	333.36	500.00
7011 · Youth Outreach	0.00	41.66	0.00	333.36	500.00
Total 7000 · Ministry Programs	313.02	545.78	3,170.77	4,366.88	6,550.00
Total Expense	13,566.21	13,716.52	103,367.94	109,733.92	164,600.00
Net Income	-6,803.34	0.10	-3,002.69	-0.40	0.00

10:37 AM
 08/31/11
 Cash Basis

ST. MARYS CHURCH
Balance Sheet Aug 31, 11
 As of August 31, 2011

ASSETS

Current Assets

Checking/Savings

0001 · Checking Account-Union Bank	7,397.39
0002 · Savings Account-Union Bank	6,268.65
0003 · Central Vly Comm Bank-Money Mkt	53,585.99

Total Checking/Savings

67,252.03

Total Current Assets

67,252.03

TOTAL ASSETS

67,252.03

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Other Current Liabilities

8000 · LIABILITIES

8010 · Payroll Tax Liabilities -624.25

8100 · Missions

8130 · Global Teams (Martin Bunsy) 445.00

8140 · Uganda (Jim Short) 100.00

Total 8100 · Missions 545.00

8300 · Grant Funds

8310 · Landscaping Grant-Matching Fund -6,924.13

8320 · State Grant for Landscaping -951.00

Total 8300 · Grant Funds -7,875.13

8400 · Building Fund Contributions 2,599.00

Total 8000 · LIABILITIES -5,355.38

8700 · Youth Programs

8701 · Youth--Camp Scholarships 1,287.74

8702 · Youth Group Contributions 20.00

Total 8700 · Youth Programs 1,307.74

8800 · Social Ministries

8802 · St. James Food Pantry 110.00

8803 · Annual Parish Retreat -404.00

8804 · Alpha Marriage Course 229.54

8805 · Donations to Special Ministries 360.00

Total 8800 · Social Ministries 295.54

8900 · Reserve Fund Transfers

8901 · Transfer of Money Market Funds -30,000.00

Total 8900 · Reserve Fund Transfers -30,000.00

Total Other Current Liabilities -33,752.10

Total Current Liabilities -33,752.10

Total Liabilities -33,752.10

Equity

1999 · Opening Balance Equity 148,712.44

3900 · Retained Earnings -44,705.62

Net Income -3,002.69

Total Equity 101,004.13

TOTAL LIABILITIES & EQUITY

67,252.03

St. Mary's Youth Programs Profit & Loss Budget Performance August 2011

	<u>Aug 11</u>	<u>Budget</u>	<u>Jan - Aug 11</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Income					
Transfer From Operating Account	0.00	0.00	0.00	0.00	0.00
Youth Program Fund Raisers	0.00	0.00	894.75	0.00	0.00
Total Income	<u>0.00</u>	<u>0.00</u>	<u>894.75</u>	<u>0.00</u>	<u>0.00</u>
Expense					
Payroll Expenses	0.00	0.00	0.00	0.00	0.00
VBS expenses	121.54	0.00	-12.87	0.00	0.00
Youth Camp Scholarships	0.00	0.00	0.00	0.00	0.00
Youth Convention Expenses	0.00	0.00	0.00	0.00	0.00
Youth Mission Expenses	0.00	0.00	0.00	0.00	0.00
Youth Program Expenses	2.00	0.00	517.75	0.00	0.00
Total Expense	<u>123.54</u>	<u>0.00</u>	<u>504.88</u>	<u>0.00</u>	<u>0.00</u>
Net Income	<u><u>-123.54</u></u>	<u><u>0.00</u></u>	<u><u>389.87</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>

St. Mary's Youth Programs
Transaction Detail By Account
August 2011

11:40 AM

08/30/11

Accrual Basis

Type	Date	Num	Name	Memo	Clr	Split	Amount	Balance
VBS expenses								
Deposit	8/1/2011			Deposit		St. Mary's you...	-87.35	-87.35
Deposit	8/1/2011			Deposit		St. Mary's you...	-100.00	-187.35
Deposit	8/1/2011			Deposit		St. Mary's you...	-150.28	-337.63
Deposit	8/8/2011			Deposit		St. Mary's you...	-410.88	-748.51
Check	8/19/2011	1009	Southpoint	Reimb. for VBS expenses		St. Mary's you...	637.96	-110.55
Check	8/19/2011	1010	St. Mary's Church	Reimb. for VBS electricity used		St. Mary's you...	200.00	89.45
Check	8/19/2011	1011	Evangel Home	VBS donation		St. Mary's you...	150.28	239.73
Check	8/19/2011	1012	Patricia Sclafani	Reimb. for VBS expenses		St. Mary's you...	32.36	272.09
Check	8/19/2011	1013	St. Mary's Church	Reimb. for VBS xpences		St. Mary's you...	39.45	311.54
Deposit	8/26/2011			Reimb. for VBS expenses from Butler Church		St. Mary's you...	-190.00	121.54
							121.54	121.54
TOTAL							121.54	121.54

St. Mary's Youth Programs Balance Sheet

As of August 30, 2011
Aug 30, 11

ASSETS

Current Assets

Checking/Savings

St. Mary's youth Programs 779.34

Total Checking/Savings 779.34

Total Current Assets 779.34

TOTAL ASSETS 779.34

LIABILITIES & EQUITY

Equity

Unrestricted Net Assets 389.47

Net Income 389.87

Total Equity 779.34

TOTAL LIABILITIES & EQUITY 779.34

Month-by-Month Giving Analysis

For the dates between 1/1/2011 and 8/28/2011
 Saint Mary's Anglican Church--5592554883

2011
 04 #1

MONTH-BY-MONTH ANALYSIS

	January	February	March	April	May	June
Plate Offerings	293.00	151.00	69.35	181.54	163.00	44.00
Pledge Offerings	8,057.00	6,601.00	5,792.00	6,074.00	7,029.00	3,555.00
Member Offerings	1,620.33	1,406.00	2,678.33	2,170.00	2,621.00	1,407.50
Special Services			495.00			
AA Group Rent	100.00	100.00	100.00	100.00	100.00	100.00
Hmong Church Rent	100.00	100.00	100.00	100.00	100.00	100.00
Miscellaneous Office			400.00			
Altar Guild	25.00	30.00	100.00			
Altar Flowers		65.00	100.00			
Hospitality						
Rector's Discretionar			20.00	110.00		
Global Teams (Marti	180.00	40.00	90.00	140.00	110.00	30.00
Uganda (Jim Short)	50.00		50.00		50.00	
Youth Camp Scholar	100.00		100.00		100.00	
Building Fund Contri			150.00	20.00	300.00	
Youth Group Fundra			420.00			
Youth Group Donati		20.00				
Gifts & Other Incom	204.00		100.00	22.00		
Votive Candle Offeri	18.00		27.25		36.00	18.50
Flower Offerings				550.00		
IBBC Filipino Churc		200.00		200.00	200.00	
Deacon's Discretion				110.00		
Adult Christian Educ		33.00	105.50			
Annual Parish Retre	921.00	145.00	403.00			
Alpha Marriage Cour	900.00	180.00			40.00	
St. James Food Pan			100.00			
Music Ministry Team					100.00	
Donations to Special						
Monthly Total:	12,568.33	9,071.00	11,400.43	9,777.54	10,949.00	5,255.00

	July	August	September	October	November	December
Plate Offerings	932.00	99.00				
Pledge Offerings	6,875.00	4,220.00				
Member Offerings	2,117.33	1,988.33				
Special Services						
AA Group Rent	100.00	100.00				
Hmong Church Ren	100.00	100.00				
Miscellaneous Offic						
Altar Guild						
Altar Flowers						
Hospitality		20.00				
Rector's Discretionar						
Global Teams (Mart	70.00	95.00				
Uganda (Jim Short)	50.00					
Youth Camp Schola	100.00					
Building Fund Contr	100.00	105.00				
Youth Group Fundr						
Youth Group Donati						
Gifts & Other Incom						
Votive Candle Offeri	20.00					
Flower Offerings		40.00				
IBBC Filipino Churc	300.00					

Month-by-Month Giving Analysis

For the dates between 1/1/2011 and 8/28/2011
Saint Mary's Anglican Church--5592554883

2011
Pg. # 2

Deacon's Discretion		
Adult Christian Edu		
Annual Parish Retre		
Alpha Marriage Cou		
St. James Food Pa		10.00
Music Ministry Tea		
Donations to Speci		360.00 <i>---/2/11 Eric Meserole</i>
Monthly Total:	10,764.33	7,137.33

Month-by-Month Giving Analysis

For the dates between 01/01/2010 and 8/31/2010

Saint Mary's Anglican Church--5592554883

2010

MONTH-BY-MONTH ANALYSIS

	January	February	March	April	May	June
Plate Offerings	226.00	337.72	254.00	308.35	283.71	418.00
Pledge Offerings	8,970.00	6,560.00	7,030.00	6,005.00	7,390.00	4,934.00
Member Offerings	1,485.25	1,528.33	1,355.00	6,517.00	1,599.33	1,016.00
Special Services						
AA Group Rent	89.29		104.31		115.90	
Corvair Club Rent	100.00					
Hmong Church Rent	100.00	100.00	100.00	100.00	100.00	100.00
Flowers		135.00	306.00		100.00	50.00
Rector's Discretionar	100.00	100.00	565.00	120.00	65.00	50.00
Vacation Bible Scho						
St. Barnabas Incom	25.00		25.00		25.00	
Frontiers Income					25.00	
Global Teams Incom	85.00		25.00		50.00	
Uganda Income	50.00		50.00		50.00	
Missionary Funds	10.00	10.00				100.00
Youth Camp Scholar					100.00	
Building Fund	100.00		100.00	28.00	100.00	28.00
Youth Program Fund						400.00
Youth Program Don	160.00		100.00			
Gifts & Other Incom				643.80	60.00	
Votive Candle Offeri	24.16	19.00	30.00	18.00	33.00	
Filipino Church (IBB	100.00		200.00			
Deacon's Discretion				320.00		40.00
Monthly Total:	11,624.70	8,790.05	10,244.31	14,060.15	10,096.94	7,136.00

	July	August	September	October	November	December
Plate Offerings	363.16	282.00				
Pledge Offerings	6,243.00	7,230.00				
Member Offerings	983.33	1,932.33				
Special Services		12.00				
AA Group Rent						
Corvair Club Rent						
Hmong Church Ren	100.00	100.00				
Flowers						
Rector's Discretionar						
Vacation Bible Scho		97.00				
St. Barnabas Incom	25.00					
Frontiers Income	25.00					
Global Teams Inco						
Uganda Income	50.00					
Missionary Funds						
Youth Camp Schola	100.00					
Building Fund	140.00	28.00				
Youth Program Fun						
Youth Program Don						
Gifts & Other Incom						
Votive Candle Offeri	17.60	22.00				
Filipino Church (IBB	100.00	100.00				
Deacon's Discretion						
Monthly Total:	8,147.09	9,803.33				