

Saint Mary's Anglican Church

May 10, 2012 Vestry Meeting Agenda

Opening Prayer/Devotional

Call to Order and Verify a Quorum

Minutes of April 12, 2012 Vestry Meeting.

Treasurer's Financial Report(s)

Property Report(s)

- Jr. Warden's Report.
- Other Property Related Reports.
 - Men's Room toilet flush lever was replaced.
 - Propane tank was replaced.
 - Hospitality Room French Door glass was broken 5/9-5/10.
 - Trash in the basketball court/playground area continues to be an ongoing problem.
- Property Issues that need to be addressed?

Other Reports

- Deacon's Report.
- Youth Ministry Report: *No New Information.*
 - Peppy plans to assemble a committee to create and distribute door hangers inviting youth to Sunday School and other Youth programs. The plan is to saturate the neighborhood with the flyers this summer in preparation for a fall kickoff after VBS.
 - VBS planning is moving forward. This year VBS will be a single all-day event on Saturday July 21. Saint Mary's and Southgate will be partnering in VBS this year.
- TEC vs. DSJ Lawsuit Update: *Tentative Trial Date: March 25, 2013.*
- Stewardship Report: *David Duffy.*
- Diocesan/Deanery, Ecumenical, and Area Church News.
 - The Grove will be moving from Fancher Creek Elementary to Fresno Pacific.
 - Life Spring Presbyterian is now completely dissolved and no longer has use of the old red schoolhouse on Kings Canyon just east of Temperance. The building is owned by the Armenian Home. A Christian Homeschoolers Network ministry will be moving in. Southgate Church *may* move to that location on Sunday mornings.
 - Butler Church has a new pastor for their Traditional congregation and a new pastor for their Hispanic congregation. Both are half time. Butler continues to experience substantial growth. The growth has come from 1-2 years of monthly and now weekly free community suppers offered on the church campus on Wednesday evenings.

Old Business

- Diocesan Clergy Conference at ECCO April 30 thru May 2.
- Other Old Business?

New Business

- Who will serve as Clerk in lieu of Kyle's resignation? Will the vestry fill the vacant seat?
- Any New Business?

Announcements/Reminders

- Pentecost Sunday is May 27. We will have a single 9:30am service followed by a potluck picnic on the west lawn between the church and the office building. Volunteers are needed to help coordinate the potluck and to help setup and cleanup.
- Peppy & Andrew will be in NY May 30 thru June 12.

Next Vestry Meeting

- June 14, 2012 at 6:30pm.

Closing Prayer & Adjourn

St. Mary's Anglican Church

April 12th, 2012 Vestry Meeting Minutes

Members Present:

Fr. Michael Sclafani, Rector
Dcn. Jane Williams, Clergy
Gerry Hatler, Jr. Warden
Kyle Campbell, Clerk
Judy Wilson, Treasurer
Le Roy Falk, Member
Ron Hunt, Member
Roberta Johnson, Member
Jack Van Patten, Member

Members Absent:

David Duffy, Sr. Warden
Debbie Bates, Member
Ginny Engel, Member

- I. **Opening Prayer/Devotional:** Led by Deacon Jane.
- II. **Call to Order**
 - a. The meeting was called to order by Fr. Michael at 6:30pm.
- III. **Minutes of February 9th, 2012 Vestry Meeting (there was no meeting in March)**
 - a. Kyle Campbell motioned that the minutes from the February 9th Vestry meeting be accepted. Seconded by Le Roy Falk.
 - b. Minutes were accepted with one abstention (Jack Van Patten).
- IV. **Treasurer's Financial Report(s)**
 - a. Profit and Loss Budget Performance
 - i. #3003 \$897.95. Increased payment to lawn and garden for extra supplies and reimbursement.
 - ii. #3006 \$798.75 4th payment of a four payment plan
 - iii. #4011 \$254 includes two payments for workers compensation insurance. Right on track for budget.
 - iv. #4012 \$260.72 2nd payment for insurance. Employment liability insurance. It's also a four payment plan.
 - v. #5004 \$200.00 Music Ministry Team Leader to cover extra Sundays played in month. \$50 per service.
 - vi. #6003 \$1,184.85 for Father Michael's Insurance premiums
 - vii. #7001 \$87.94 for supplies
 - viii. #7002 \$149.95 for church supplies (Altar Guild)
 - ix. #7008 \$33.91 Sunshine program supplies.
 - x. \$2368 is transferred from Money Market account on a monthly basis.
 - b. Balance Sheet Operating Account
 - i. March 31st, 2012, we had \$2416.16 in Checking Account
 - ii. 8000 items (pass through accounts), April 1st all categories were zeroed out and checks were written to correct organization/people/accounts.
 - c. Balance Sheet Money Market
 - i. March 31st, 2012, we had \$30,517.74

- d. Balance Sheet Youth Programs
 - i. March 31st, 2012, we had \$805.86.
- e. Balance Sheet Building Fund
 - i. March 31st Balance is \$ 9, 292.83. \$3,024 was added based on giving.
- f. Month by Month Giving Analysis.
 - i. February and March. Comparing to last year, February was greater than last year. March this year was less. Father Michael pointed out that \$403.00 was added for parish retreat, and a fundraiser event by youth last year. Under Miscellaneous items, a gift of \$400 had been given to replace the Treasurer's computer last year. Specific gifts had been given last year that increased those items/amounts.
- g. Overall financial picture is positive.
- h. A question was asked about altar flowers. The altar flowers are a part of the budget and people also give money for altar flowers. Father Michael stated that there are three ways that monies come in for altar flowers: Easter Lilies, Christmas Poinsettias, or donating for a specific week. The specific question was whether the budgeted line item was relying on the donations, or if donations were extra. Father Michael stated donations offset the general budget. A line item was created to demonstrate how much money is utilized for flowers.
- i. Reports were received.

V. Property Reports

- a. Jr. Warden's Report: none
- b. Father Michael gave an update on the shed being broken into, where the pressure washer had been stolen. LeRoy Falk donated a power washer. The lock was replaced on the shed and an additional lock was added. There has been no further issues.
- c. Other Property Related Reports:
 - i. Lighting changes: Switching some of the exterior lighting or adding lighting. It was done. Inside the church, incandescent lighting has been gradually shifted over to florescent. Usage in the church had a dramatic decrease. Electric bill for PGE was almost \$75 less than the same period last year.
 - ii. Cross over entrance painted. Gold spray paint was used on it prior to Easter.
 - iii. Pulpit is in place in the Sanctuary.
- d. Property Issues that need to be addressed.
 - i. Trash is an ongoing battle, especially with the added shopping center next door and the high usage of the basketball court and playground. The lawn maintenance man generally picks up much of the trash in the areas he takes care of, although that is outside the scope of his responsibility.

VI. Other Reports

- a. Deacon's Report
 - i. Deacon Jane is pleased with the response for Hope Sanger. A list of needs was placed in the back of the church in addition to the "monthly" item in the bulletin.
 - ii. Deacon Jane will be teaching a Bible Study class on the "Life You Always Wanted". It will begin May 8th, held on Tuesday evenings at 6:30pm. It is a six week course.
- b. Youth Ministry Report: No new information.
- c. TEC vs. DSJ Lawsuit Updated: Tentative Trial Date: March 25th, 2013.
 - i. At the Chrism mass, some information was shared for others outside of the diocese suit.
 - ii. One parishes without a rector that is involved with the lawsuit. It is independently incorporated. Episcopal diocese contacted Sr. Warden at that congregation to talk about settlement to see if they were interested in settling. Bishop's position is

that he doesn't feel it would be in anyone's best interest to negotiate with the Episcopal Church for any kind of settlement. He has a problem as it gives them "ownership" of those properties. They are assuming the property is theirs.

- d. Stewardship Report
 - i. Father Michael met with David Duffy and a couple things are being pursued. He wants to have a program that reminds people of their stewardship responsibilities and remind people to use their share cards. Look at a large fundraiser (outside of the parish) to raise funds.
- e. Diocesan/Deanery, Ecumenical and Area Church News
 - i. Smaller churches in the diocese are really struggling. Bishop has been talking about "yoking" two parishes together to share a priest.
 - ii. Area churches. The pastor of the Grove has submitted his resignation. A retired pastor has taken up interim leadership.

VII. Old Business

- a. Holy Week Services
 - i. Busy week. Services were held Wednesday through Sunday. Easter morning service, combined service, was a wonderful service. It would have been nice to see more at the Holy week days.
 - ii. Father Michael mentioned that he would love to see the congregation eventually move to a single service on Sunday morning. There are more things that can be done as a full congregation. Father Michael plans to have a single service on Pentecost and follow with a potluck picnic on the lawn between the church and the office building. Currently the only difference between the 8:00am and the 10:30am Sunday services are that one has music, the other does not.
 - 1. Ron suggested the possibility of having a single service once a month to help unify the two groups.
 - 2. Father Michael said he would want to survey the two groups first and will consider doing so in the fall.
- b. Other Old Business
 - i. Ron mentioned getting the lighting system on the basketball court working again. The people who play out there have destroyed the timer box. Ron has looked for motion sensors and other options.
 - 1. Father Michael mentioned that the basketball court has been a burden because of several problems associated with it, but that it is also a positive outreach. There is only one parishioner who plays.

VIII. New Business

- a. Any new business?
 - i. None

IX. Announcements and Reminders

- a. Parish Retreat on hold: Scheduling is not working for it. May have to look for springtime, however there are other options. Diocesan family camp is an option. Camp H2O, two different Camp San Joaquin . . . throughout the summer there are several different weeks and activities.
- b. Father Michael and Deacon Jane will be at the Annual Diocesan Clergy Conference and Retreat at ECCO in Oakhurst from Monday April 30 through Wednesday May 2.

X. Next Vestry Meeting:

- a. May 10th, 2012 at 6:30pm

XI. Closing and Adjournment

- a. The meeting was adjourned with prayer at 8:13pm.

ST. MARYS CHURCH
Profit & Loss Budget Performance
April 2012

	Apr 12	Budget	Jan - Apr 12	YTD Budget	Annual Budget
Income					
1000 · Income					
1001 · Pledge Income	7,022.00	6,583.33	29,838.20	26,333.32	79,000.00
1002 · Plate Income	218.00	213.33	490.00	853.32	2,560.00
1003 · Member Offerings	1,625.00	1,894.58	5,725.00	7,578.32	22,735.00
1004 · Special Services	0.00	4.16	0.00	16.64	50.00
1005 · Votive Candle Offerings	57.00	25.00	170.40	100.00	300.00
1006 · Flower Offerings	200.00	100.00	965.00	400.00	1,200.00
1007 · Gifts & Other Income	0.00	41.66	50.00	166.64	500.00
1010 · AA Group	100.00	100.00	400.00	400.00	1,200.00
1013 · Hmong Church	100.00	100.00	400.00	400.00	1,200.00
1015 · SHARES Card Income	0.00	66.66	0.00	266.64	800.00
1023 · Transfer of Reserve Funds	2,368.00	2,368.00	9,472.00	9,472.00	28,416.00
Total 1000 · Income	11,690.00	11,496.72	47,510.60	45,986.88	137,961.00
Total Income	11,690.00	11,496.72	47,510.60	45,986.88	137,961.00
Expense					
2000 · Office and Admin Expenses					
2001 · Public Relations/Advertising	0.00	0.00	0.00	0.00	0.00
2002 · Bank Fees/Charges	0.00	2.33	9.00	9.32	28.00
2003 · Bookkeeping/Audit	0.00	33.33	0.00	133.32	400.00
2005 · Copier Maintenance	247.11	73.33	388.23	293.32	880.00
2006 · Diocesan Assessment	1,150.20	1,150.00	5,083.59	4,600.00	13,800.00
2007 · Miscellaneous Office Exp.	0.00	4.16	0.00	16.64	50.00
2008 · Office Supplies	0.00	100.00	240.58	400.00	1,200.00
2009 · Postage	123.50	45.83	212.50	183.32	550.00
2010 · Subscriptions Church Trac	0.00	4.16	0.00	16.64	50.00
2011 · Subscription Quickbooks	0.00	33.75	0.00	135.00	405.00
2012 · Subscription Web Site	0.00	8.33	0.00	33.32	100.00
2013 · Subscription Misc.	0.00	4.16	0.00	16.64	50.00
Total 2000 · Office and Admin Expenses	1,520.81	1,459.38	5,933.90	5,837.52	17,513.00
3000 · Facilities Expenses					
3001 · Electricity	206.91	375.00	1,076.56	1,500.00	4,500.00
3002 · Internet Service	59.95	60.00	239.80	240.00	720.00
3003 · Lawn & Gardening Service	400.00	400.00	1,597.95	1,600.00	4,800.00
3004 · Pest Control Services	70.00	70.00	280.00	280.00	840.00
3005 · Propane (Heat)	958.43	79.16	1,033.43	316.64	950.00
3006 · Insurance - Property	0.00	266.66	798.75	1,066.64	3,200.00
3007 · FMFCD Assessment	0.00	14.00	0.00	56.00	168.00
3008 · Repairs and Maintenance	0.00	166.66	148.05	666.64	2,000.00
3009 · Security Services	26.50	26.66	106.00	106.64	320.00
3010 · Telephone	48.85	46.66	194.93	186.64	560.00
3011 · Water	30.76	150.00	337.28	600.00	1,800.00
3012 · Solid Waste Disposal	69.42	75.00	340.87	300.00	900.00
3013 · HCD - State Housing Dept.-Tags	0.00	9.58	0.00	38.32	115.00

ST. MARYS CHURCH
Profit & Loss Budget Performance
April 2012

	Apr 12	Budget	Jan - Apr 12	YTD Budget	Annual Budget
Total 3000 · Facilities Expenses	1,870.82	1,739.38	6,153.62	6,957.52	20,873.00
4000 · Administration Expenses					
4010 · Payroll Taxes	383.59	375.00	1,525.73	1,500.00	4,500.00
4011 · Insurance - Workers Comp	0.00	41.66	254.00	166.64	500.00
4012 · Insurance -Employment Liability	0.00	85.91	260.72	343.64	1,031.00
Total 4000 · Administration Expenses	383.59	502.57	2,040.45	2,010.28	6,031.00
5000 · Staff Expenses					
5001 · Parish Administrator	0.00	0.00	0.00	0.00	0.00
5002 · Sexton	225.50	208.33	789.25	833.32	2,500.00
5003 · Nursery Worker	0.00	130.00	0.00	520.00	1,560.00
5004 · Music Ministry Team Leader	150.00	179.16	750.00	716.64	2,150.00
Total 5000 · Staff Expenses	375.50	517.49	1,539.25	2,069.96	6,210.00
6000 · Clergy Expenses					
6001 · Rector Stipend	4,788.76	4,788.75	19,155.04	19,155.00	57,465.00
6002 · Rector Pension Fund	0.00	0.00	0.00	0.00	0.00
6003 · Rector's Insurance	1,655.66	1,680.00	6,643.58	6,720.00	20,160.00
6004 · Rector's Mileage	0.00	0.00	0.00	0.00	0.00
6005 · Rector's Discretionary Fund	100.00	100.00	400.00	400.00	1,200.00
6006 · Deacon's Discretionary Fund	25.00	25.00	100.00	100.00	300.00
6024 · Deacon Mileage	0.00	0.00	0.00	0.00	0.00
6031 · Supply Clergy Stipends	0.00	150.00	0.00	600.00	1,800.00
6034 · Supply Clergy Mileage	0.00	25.00	0.00	100.00	300.00
6040 · Conferences & Convention	312.00	91.66	312.00	366.64	1,100.00
Total 6000 · Clergy Expenses	6,881.42	6,860.41	26,610.62	27,441.64	82,325.00
7000 · Ministry Programs					
7001 · Adult Christian Education	0.00	20.83	119.94	83.32	250.00
7002 · Altar Guild Supplies	88.87	62.50	472.18	250.00	750.00
7003 · Altar Flowers	0.00	166.66	360.00	666.64	2,000.00
7004 · Hospitality	0.00	41.66	256.64	166.64	500.00
7005 · Music - CCLI License	0.00	9.08	109.00	36.32	109.00
7006 · Stewardship	0.00	41.66	88.50	166.64	500.00
7007 · Sunday School	14.88	25.00	87.83	100.00	300.00
7008 · Sunshine Program	0.00	8.33	33.91	33.32	100.00
7009 · Vacation Bible School	0.00	41.66	0.00	166.64	500.00
Total 7000 · Ministry Programs	103.75	417.38	1,528.00	1,669.52	5,009.00
Total Expense	11,135.89	11,496.61	43,805.84	45,986.44	137,961.00
Net Income	554.11	0.11	3,704.76	0.44	0.00

ST. MARYS CHURCH

Balance Sheet

As of April 30, 2012
Apr 30, 12

ASSETS

Current Assets

Checking/Savings

0001 · Checking Account-Union Bank 1,674.27

Total Checking/Savings 1,674.27

Total Current Assets 1,674.27

TOTAL ASSETS 1,674.27

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Other Current Liabilities

8000 · LIABILITIES

8010 · Payroll Tax Liabilities -730.41

8200 · Discretionary Funds

8211 · Rector's Discretionary Gifts 80.00

8212 · Deacon's Discretionary Gifts 70.00

8213 · Rector's Retirement Fund 150.00

Total 8200 · Discretionary Funds 300.00

Total 8000 · LIABILITIES -430.41

8100 · Missions

8130 · Global Teams (Martin Bunsy) 115.00

Total 8100 · Missions 115.00

8400 · Building Fund Contributions 28.00

8700 · Youth Programs

8701 · Youth--Camp Scholarships 1,487.74

Total 8700 · Youth Programs 1,487.74

8800 · Social Ministries

8802 · Food Pantry 10.00

8804 · Alpha Marriage Course 336.23

Total 8800 · Social Ministries 346.23

Total Other Current Liabilities 1,546.56

Total Current Liabilities 1,546.56

Total Liabilities 1,546.56

Equity

1999 · Opening Balance Equity 148,712.44

3900 · Retained Earnings -152,289.49

9:25 AM
05/01/12
Cash Basis

ST. MARYS CHURCH
Balance Sheet

As of April 30, 2012
Apr 30, 12

Net Income	<u>3,704.76</u>
Total Equity	<u>127.71</u>
TOTAL LIABILITIES & EQUITY	<u><u>1,674.27</u></u>

10:31 AM

5/01/12

Accrual Basis

St. Mary's Church Money Market Acct.
Balance Sheet
As of April 30, 2012

	<u>Apr 30, 12</u>
ASSETS	
Current Assets	
Checking/Savings	
Central Valley M/M Acct	28,152.08
Total Checking/Savings	<u>28,152.08</u>
Total Current Assets	<u>28,152.08</u>
TOTAL ASSETS	<u>28,152.08</u>
LIABILITIES & EQUITY	
Equity	
Opening Balance Equity	37,616.10
Net Income	<u>-9,464.02</u>
Total Equity	<u>28,152.08</u>
TOTAL LIABILITIES & EQUITY	<u>28,152.08</u>

10:36 AM
5/01/12
Accrual Basis

St. Mary's Savings Acct. (Bldg. Fund)
Balance Sheet
As of April 30, 2012

	<u>Apr 30, 12</u>
ASSETS	
Current Assets	
Checking/Savings	
Savings Acct.- Union Bank	9,592.99
Total Checking/Savings	<u>9,592.99</u>
Total Current Assets	<u>9,592.99</u>
TOTAL ASSETS	<u>9,592.99</u>
LIABILITIES & EQUITY	
Equity	
Opening Balance Equity	6,268.83
Net Income	3,324.16
Total Equity	<u>9,592.99</u>
TOTAL LIABILITIES & EQUITY	<u>9,592.99</u>

9:39 AM
05/01/12
Accrual Basis

St. Mary's Youth Programs
Balance Sheet
As of April 30, 2012

	<u>Apr 30, 12</u>
ASSETS	
Current Assets	
Checking/Savings	
St. Mary's youth Programs	805.86
Total Checking/Savings	<u>805.86</u>
Total Current Assets	<u>805.86</u>
TOTAL ASSETS	<u>805.86</u>
LIABILITIES & EQUITY	
Equity	
Unrestricted Net Assets	805.86
Total Equity	<u>805.86</u>
TOTAL LIABILITIES & EQUITY	<u>805.86</u>

Month-by-Month Giving Analysis

For the dates between 01/01/2012 and 4/30/2012

Saint Mary's Anglican Church--559-255-4883

MONTH-BY-MONTH ANALYSIS

	January	February	March	April	May	June
Pledge Offerings	7,324.00	7,682.20	7,810.00	7,022.00		
Plate Offerings	81.00	92.00	99.00	218.00		
Member Offerings	1,485.00	1,490.00	1,125.00	1,625.00		
Votive Candle Offeri	52.70		60.70	57.00		
Flower Offerings	170.00	230.00	365.00	200.00		
AA Group Rent	100.00	100.00	100.00	100.00		
Hmong Church Rent	100.00	100.00	100.00	100.00		
Office Supplies		185.00				
Music Ministry Team	50.00					
Rector's Discretionar	5.00		50.00	80.00		
Deacon's Discretion	20.00		50.00	70.00		
Frontiers (Frank/Ann	50.00		50.00			
Global Teams (Marti	75.00	200.00	195.00	115.00		
Uganda (Jim Short)	50.00		50.00			
Clergy Gifts		100.00				
Rector's Retirement	50.00	100.00	100.00	150.00		
Building Fund Contri	100.00	85.00	115.00	28.00		
Food Pantry		10.00	60.00	10.00		
Donations to Special	30.00	245.00				
Camp San Joaquin	100.00		100.00			
Anglican 4th Day Co		15.00				
Monthly Total:	9,842.70	10,634.20	10,429.70	9,775.00		

	July	August	September	October	November	December
Pledge Offerings						
Plate Offerings						
Member Offerings						
Votive Candle Offeri						
Flower Offerings						
AA Group Rent						
Hmong Church Ren						
Office Supplies						
Music Ministry Tea						
Rector's Discretiona						
Deacon's Discretion						
Frontiers (Frank/An						
Global Teams (Marti						
Uganda (Jim Short)						
Clergy Gifts						
Rector's Retirement						
Building Fund Contr						
Food Pantry						
Donations to Specia						
Camp San Joaquin						
Anglican 4th Day C						
Monthly Total:						

Month-by-Month Giving Analysis

For the dates between 1/1/2011 and 12/31/2011

Saint Mary's Anglican Church--559-255-4883

MONTH-BY-MONTH ANALYSIS

	January	February	March	April	May	June
Pledge Offerings	8,135.00	6,535.00	5,792.00	6,074.00	7,029.00	4,025.00
Plate Offerings	293.00	151.00	69.35	181.54	103.00	44.00
Member Offerings	1,520.33	1,406.00	2,078.33	2,170.00	2,681.00	937.50
Special Services			495.00			
Votive Candle Offeri	18.00		27.25		36.00	18.50
Flower Offerings				550.00		
Gifts & Other Income	204.00		700.00	22.00		
AA Group Rent	100.00	100.00	100.00	100.00	100.00	100.00
Hmong Church Rent	100.00	100.00	100.00	100.00	100.00	100.00
IBBC Filipino Church		200.00		200.00	200.00	
Miscellaneous Office			400.00			
Music Ministry Team					100.00	
Rector's Discretionar			20.00	110.00		
Deacon's Discretion				110.00		
Adult Christian Educ		27.50	105.50			
Altar Guild	25.00	30.00	100.00			
Altar Flowers		65.00	100.00			
Hospitality						
Frontiers (Frank/Ann						
Global Teams (Marti	180.00	40.00	90.00	140.00	110.00	30.00
Uganda (Jim Short)	50.00		50.00		50.00	
Building Fund Contri			150.00	20.00	300.00	
Youth Camp Scholar	100.00		100.00		100.00	
Youth Group Donati		20.00				
Youth Group Fundrai			420.00			
Food Pantry			100.00			
Annual Parish Retre	921.00	145.00	403.00			
Alpha Marriage Cour	900.00	180.00			40.00	
Donations to Special						
Monthly Total:	12,546.33	8,999.50	11,400.43	9,777.54	10,949.00	5,255.00

Month-by-Month Giving Analysis

For the dates between 1/1/2011 and 12/31/2011

Saint Mary's Anglican Church--559-255-4883

	July	August	September	October	November	December
Pledge Offerings	7,775.00	4,470.00	6,165.00	4,860.00	6,450.00	5,490.00
Plate Offerings	32.00	99.00	114.00	79.00	121.00	105.00
Member Offerings	2,117.33	1,738.33	1,580.00	2,101.11	1,150.70	2,310.00
Special Services						
Votive Candle Offeri	20.00			58.00		48.50
Flower Offerings		40.00		190.00	20.00	
Gifts & Other Incom						
AA Group Rent	100.00	100.00	100.00	100.00		200.00
Hmong Church Ren	100.00	100.00	100.00		100.00	200.00
IBBC Filipino Churc	300.00					
Miscellaneous Offic						
Music Ministry Tea			100.00		100.00	50.00
Rector's Discretion						
Deacon's Discretion						
Adult Christian Edu						
Altar Guild						
Altar Flowers			20.00			530.50
Hospitality		20.00				
Frontiers (Frank/An					100.00	50.00
Global Teams (Marti	70.00	95.00	85.00	25.00	170.00	50.00
Uganda (Jim Short)	50.00		50.00		50.00	50.00
Building Fund Contr	100.00	105.00	100.00		150.00	175.00
Youth Camp Schola	100.00		100.00		100.00	
Youth Group Donati						
Youth Group Fundr				10.00	100.00	100.00
Food Pantry		10.00				
Annual Parish Retre						
Alpha Marriage Cou						
Donations to Specia		360.00	215.00	540.00	350.00	
Monthly Total:	10,764.33	7,137.33	8,729.00	7,963.11	8,961.70	9,359.00