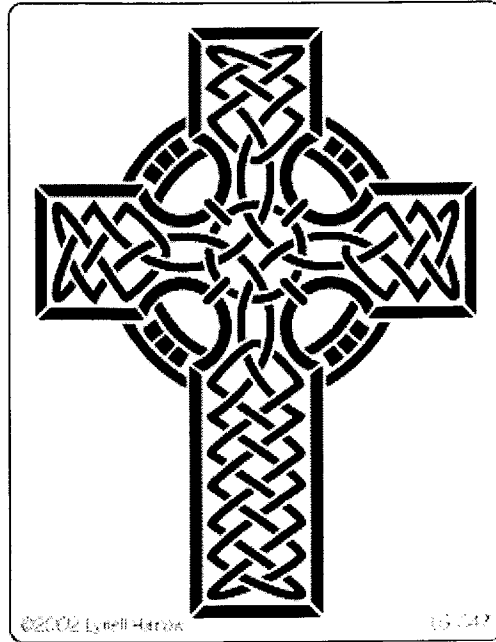


Saint Mary's Anglican Church



*Annual Parish Meeting
January 22, 2012*

Rev. Father Michael P. Sclafani, SSC

*6175 E. Kings Canyon Road
Fresno, California 93727
(559) 255-4883*

Table of Contents

Agenda: Page 3

January 16, 2011 Annual Parish Meeting Minutes: Page 4

Ministry Reports: Page 8-18

- Rector's Report: Page 9
- Deacon's Report: Page 11
- Sr. Warden Report: Page 12
- Jr. Warden Report: Page 13
- Youth Ministries Report: Page 14
- Adult Bible Study/Christian Education Report: Page 15
- Music Ministry Team Report: Page 15
- Prayer Ministries Report: Page 16
- Altar Guild Ministry Report: Page 17
- Daughters of the Holy Cross Report: Page 18
- Lectors and Altar Servers Report: Page 18
- Treasurer's Report: Page 19

2012 Budget as Approved by the Vestry on January 12, 2012: Page 20-21

**JANUARY 22, 2012 ANNUAL MEETING
AGENDA**

CALL TO ORDER

OPENING PRAYER

APPOINTMENT OF MEETING SECRETARY

ROLL CALL & VERIFY A QUORUM

INTRODUCTION OF CURRENT VESTRY MEMBERS

- Fr. Michael P. Sclafani, President
1. David Duffy, Sr. Warden (2012)
 2. Gerald Hatler, Jr. Warden (2013)
 3. Kyle Campbell, Clerk (2012)
 4. Judy Wilson, Treasurer (2011)*
 5. Virginia Engle, Member at Large (2013)
 6. Tom Metry, Member at Large (2011)*
 7. Jack Van Patten, Member at Large (2012)
 8. Open Seat, Member at Large (2011)*
 9. Open Seat, Member at Large (2013)*

*Seats up for election at this meeting

MINUTES OF THE 2011 ANNUAL MEETING

MINISTRY REPORTS

- Rector's Report
- Deacon's Report
- Sr. Warden Report
- Jr. Warden Report
- Youth Ministries Report
- Adult Bible Study & Christian Education Report
- Music Ministry Team Report
- Prayer Ministry Report
- Altar Guild Ministry Report
- Daughters of the Holy Cross Report
- Lectors & Altar Servers Report

ELECTION NOMINATIONS

The Nominees for FOUR Vestry Seats (Three 3-Year Seats and One 2-Year Seat) are:

1. Roberta Johnson (3 Year Seat)
2. LeRoy Falk (3 Year Seat)
3. Ron Hunt (3 Year Seat)
4. Debbie Bates (2 Year Seat)

The Nominees for TWO Delegates are:

1. David Duffy
2. Mike Engel

The Nominees for TWO Alternate Delegates are:

1. Tim Lueth
2. Ron Hunt

The Nominee for ONE Stewardship Committee Chair is:

1. David Duffy, Sr. Warden

ELECTION BY BALLOT OR ACCLIMATION

APPOINTMENT OF TELLERS IF ELECTION BY BALLOT

1. Ron Hunt
2. Tim Lueth

TREASURER'S REPORT FOR YEAR 2011

2012 BUDGET AS APPROVED BY VESTRY ON JANUARY 12, 2012

OTHER NEW BUSINESS

MOTIONS & RESOLUTIONS FROM THE FLOOR

CLOSING REMARKS BY RECTOR

CLOSING PRAYER AND BLESSING

ADJOURNMENT

Saint Mary's Anglican Church
Annual Meeting Minutes
January 16, 2011

Call to Order

The Meeting was called to order at 11:04am.

Opening Prayer

Father Michael opened the meeting with prayers from our prayer book (prayer for clergy and ministry of the church, church as a whole, and for our meeting)

Appointment of Meeting Secretary

Kyle Campbell (Vestry Clerk) was appointed by Fr. Michael to be the meeting secretary for the Annual Meeting

Roll Call & Verify a Quorum

Father Michael read the requirements stated in the bylaws defining who members are and voting rights.

Father Michael took roll of all members of the congregation, assisted by Kyle Campbell

The following 39 Voting Members were present: Deo Bartolome, Leticia Bartolome, Debbie Bates, Betty Baun, Annette Bianco, Cody Cabbiness, Kathy Cabbiness, Katie Cabbiness, Peter Cabbiness Kyle Campbell, Shannon Campbell, Michael Engel, Virginia Engel, Frank Ficklin, Don Grant, Ginger Grant, Charyce Hatler, Gerald Hatler, Elaine Hefley, Ruby Hefley, Ron Hunt, Roberta Johnson, Mikie Kapigian, Elmer Lehman, Jane Lehman, Tim Lueth, Elizabeth Lyster, Tom Metry, Maryann Ratchford, Fr. Michael Sclafani, Peppy Sclafani, Cynthia Shaheen, Tina Marie Tecson, Evelina Thomas, John Thomas, Jack Van Patten, Dcn. Jane Williams, Arlene Wilson, Judy Wilson.

Father Michael read the requirements of what constitutes a quorum, and made mention that the annual meeting date has been in the bulletin, announced at services, as well as posted on the church website in order to assure proper notice to congregation.

Introduction of Current Vestry Members

Father Michael announced the following current Vestry Members.

Fr. Michael P. Sclafani, President

Peter Cabbiness, Sr. Warden (2012)

Gerald Hatler, Jr. Warden (2010)*

Kyle Campbell, Clerk (2012)

Judy Wilson, Treasurer (2011)

Virginia Engle, Member at Large (2010)*

Tom Metry, Member at Large (2011)

Brandy Swisher, Member at Large (2010)* - ABSENT from Annual Meeting

Jack Van Patten, Member at Large (2012)

Open Seat, Member at Large (2011)

Appointment of Tellers

Father Michael appointed the following members to assist as Tellers for the meeting.

Ron Hunt

Tim Lueth

Minutes of the 2010 Annual Meeting

Father Michael presented the meeting minutes via printed form and gave the members ample time to read over them to determine if there were any changes that needed to be made and/or to have a motion from the floor to accept the minutes. Roberta Johnson made a motion to accept the minutes, seconded by Peter Cabbiness. No further discussion was made, and the motion passes unanimously.

Ministry Reports

Rector's Report

Father Michael read the rector's report which encompassed a synopsis of the year, including minute insights into the various ministries of St. Mary's.

A motion was made by Ginny Engel to dispense with the reading of individual reports.

Seconded by Peter Cabbiness.

Motion passed unanimously.

to dispense with the reading of the remaining ministry reports. The following reports were included in the Annual Meeting packet.

Deacon's Report

Lay Eucharistic Ministers Report

Sr. Warden Report

Jr. Warden Report

Treasurer's Report

Christian Education

Adult Sunday School Forum Report

Multi-Cultural Bible Study Report

Golden Living Center Ministry Report

Youth Ministries Report

Youth Group Report(s)

Music Ministry Team Report

Prayer Ministries Report

Scribes Ministry Report

Altar Guild Ministry Report

Daughter's of the Holy Cross Report

Lectors and Altar servers Report

Vestry Election

The Nominees for Vestry are:

Virginia Engle (3 Year Seat)

Gerald Hatler (3 Year Seat)

Ron Hunt (3 Year Seat)

Deo Bartolome (1 Year Seat)

All nominations were received and accepted prior to January 1st as requested.

Ron Hunt requested to be removed from the ballot this year, due to personal reasons.

As a result, Deo Bartolome's nomination was changed from a 1 year to a 3 year seat.

As nominations closed as of January 1st, per the parish bylaws the filling of the remaining 1 year seat will be discussed and decided by the Vestry at its next regular meeting.

Don Grant questioned the closing of the nominations prior to the meeting

Father Michael mentioned that under Article 5, section F of the parish bylaws "any questions of procedures or of election not covered ..." and explained that the annual meeting could vote to override the January 1st date for closing of nominations so that nominations could be made from the floor during the meeting. Fr. Michael then asked if there were any motions from the floor regarding this issue. None were made.

Fr. Michael mentioned to the congregation present that if anyone knows of someone who is interested in serving on the Vestry, they should inform the Vestry.

All nominees were accepted and elected via written ballot.

Election of Delegates & Alternates for Diocesan Synod (Two of Each)

The Nominees for Delegates are:

Ron Hunt

Tom Metry

The Nominee for Alternates are:

Tim Lueth

Jack Van Patten

All nominees were accepted and elected via written ballot.

Appointment of Stewardship Committee Chair

Father Michael appointed Peter Cabbiness, Sr. Warden and Peter accepted.

Treasurer's Report for Year 2010

All obligations were met

Missionaries were supported

Contributions were made to the Building fund.

Youth were sent to camp on half scholarships

Ending balance in checking account was \$9,371.30 in savings account (building fund)

Money Market Account balance was \$77,355.35

Per the vestry \$20,000.00 had been transferred from the Money Market account in August, 2010 to the general account to cover a monthly deficit between our income and expenses. Of these funds, we have used \$10,628.70 to pay our expenses.

Tom Metry mentioned that there had been a surplus in our account, and overall we had used about \$30,000 other than donations brought in this year. Judy went on to state that the surplus had been building over a year and a half due to the lack of permanent clergy.

Father Michael mentioned that when he first arrived as rector the vestry anticipated that the surplus funds would last 12 months, but in fact since his arrival it had lasted over 18 months.

Ruby Hefley questioned the use of the bequest on items other than improvements. Father Michael had stated that there were no restrictions. This was echoed by several members of the vestry, including Tom Metry and Jack Van Patten, who explained that any restrictions on those funds are self imposed by the vestry. Maryann Ratchford, parish secretary, also confirmed this stating that she had contacted the attorney who was involved with the bequest to verify the fact that there were no restrictions attached to the bequest, and who provided written confirmation of this.

Tom Metry also stated that there were no laws or requirements that the funds be used for any particular purpose.

Jack Van Patten went on to further support this that it was the executor was the one that clarified. The "improvement" restrictions had been a result of here say.

The 2010 Treasurer's Report was received.

2011 Budget as Approved by Vestry on December 9, 2010

Diocesan and parish bylaws state that the Vestry adopts the annual budget; therefore the congregation simply receives it.

A copy of the 2011 Budget as approved by the vestry on December 9, 2010 was included in the Annual Meeting packet that was distributed to every member present.

Sr. Warden Peter Cabbiness presented and explained the Approved Budget to the parish. The 2011 Approved Budget was listed side-by-side with the 2010 budget for comparison purposes. \$7,860 was "trimmed" from the 2010 budget for 2011. Every category, with the exception of ministry programs, had been reduced. Ministry programs were slightly increased.

Charyce Hatler inquired the difference between Pledge Income and Member Offerings. Pledge Income is income from offerings made by families and individuals who have pledged (filled out pledge cards).

Member Offerings are offerings made by families and individuals who have not pledged (not filled out pledge cards). Plate Income is loose plate cash offerings not associated with any family or individual. To date out of 59 "giving units" (families and/or individuals who contribute financial support to the parish) we had received 29 pledge cards. 30 giving units have yet to return pledge cards. Actual income numbers from 2010 (pledge, plate, and member offerings) were utilized rather than anticipating numbers. The goal of the Budget Committee had been to be as realistic as possible with both income and expenses.

The Approved Budget included a new line item to clearly show anticipated transfers from the Money Market Account. Expenses have outpaced income every year for at least the past 6 years. The only exception was 2008 which was the year the parish did not have a rector and therefore did not have rector expenses, and which was the same year the parish and diocese left the Episcopal Church. Even though non operating income funds were used for operating expenses in past years, those funds were not reflected in the parish budget but now are clearly shown in the 2011 budget. Parish Treasurer Judy Wilson also went on to state that those funds will not be transferred and used unless needed. Contributions are not consistent and predictable month to month so there are times when cash flow is an issue throughout the year if the operating account balance falls too low.

Judy Wilson also explained that when the Vestry transferred money from the Money Market to the operating account in August 2010 it was anticipated that \$20,000 would be needed for the remaining year. Of that \$20,000, only about half was utilized.

Father Michael stated if everything stayed the same between now and January 2012 (if there were no growth between now and then, no increase in contributions, no change in the economy, etc.) we have enough in our reserve funds to get us through 2 years. However, Fr. Michael also stated that he anticipates continued growth during that time, in which case our reserve fund would last longer than 2 years giving us the time needed to be able to begin replenishing reserve funds once contributions begin to exceed expenses.

Evelina Thomas asked if a member could contribute to cover a specific expense. Father Michael stated that some expenses can be designated (i.e. camp scholarships, missions, youth group, specific projects and needs, etc.) but line items in the general fund are general operating expenses and pledge, plate, and member offerings are utilized for them. Some things are not flexible, such as what the diocese deems the minimum for clergy salary and housing, retirement, insurance, and other clergy expenses, as well as diocesan assessment, etc. Fr. Michael reminded us that we currently fund our rector expenses at the diocesan minimums required in order to have a full time rector.

Father Michael mentioned that we are not alone in this economic struggle. But that unlike some other parishes in our diocese we are blessed with reserve funds to help us get through these difficult economic times in the life of our parish. At least one church in our diocese (in the Fresno Deanery) anticipates having enough in its reserves to only get through April, 2011 at which time they will no longer be able to have a rector or full time ministry. Another parish in the Fresno Deanery anticipates having enough reserves funds for one more year. Some parishes in our diocese have no reserve funds. And several parishes in our diocese do not have budgets large enough to support a rector and are instead receive part time ministry from a deacon-in-charge. When, after a period of time specified in the diocesan bylaws, a parish cannot meet minimum financial requirements relative to clergy expenses and diocesan assessments as set forth by the diocese, the congregation's status change from being a parish to being a mission. A mission does not have the right to elect a vestry, but instead is governed by a Bishop's Committee made up of members appointed by the bishop with the bishop acting as president of the committee and de facto rector of the congregation. In addition missions do not have vote at diocesan conventions.

Tim Lueth asked Fr. Michael if he feels that the parish will be able to meet the obligations set forth by the 2011 budget. Father Michael said that the vestry was careful to craft and adopted the budget based on realistic numbers. Tim also went on to ask if there are any areas that the congregation felt there is a need that we need to increase the expense. Father Michael reiterated that the budget committee and vestry worked on getting the budget as lean and as realistic as possible and that unless there are unexpected emergency expenses in 2011 the budget projections should be very accurate.

Father Michael stated that he believes that parish will continue to grow. We lost some members, but we gained some members. Every service numbers are recorded for annual parochial reports. Average

Sunday (6:30pm Saturday, 8:00am and 10:30 am Sunday) attendance for the 2008 had been the same as it was at the end of the year in 2010.

Other New Business

Door Flyers

Peppy Sclafani brought up that door hangers are printed up, and distributed in the community advertizing Saint Mary's. In the past, those distributing them in the neighborhood had been Peppy, Father Michael and Andrew. It is a general invitation to the church.

Father Michael mentioned that a team of volunteers need to be collaborated to help with this.

Don Grant inquired as to where the money for advertising comes from. Advertising is not in the budget. Father Michael mentioned that a majority of visitors attend based on the phone book or via internet services.

Tim inquired as to whether we will continue to utilize offering envelopes. It was confirmed by Father Michael that we would.

Tom Metry mentioned that we should thank Peppy Sclafani and Debbie Bates for all their work that they do for our church. It was added that thanks should also go to Judy Wilson as well as Shannon Campbell and Deborah Boyette. All positions are not paid.

Father Michael went on to elaborate the work and effort that is put in by Shannon and Deborah with the music ministry selecting and playing music.

Tom asked if the Clerk could send out a thank you card.

Cody Cabbiness also mentioned that we all need to step up and help more, whether if it is with digging deeper in financial support, or volunteering more often where needed, or whatever needs to be done. We need to stick together and that "We are the church, and it will take us to look forward with full hearts with God and the Holy Spirit to Guide us."

Frank Ficklin mentioned that everyone needs to look forward and sign up for the annual church retreat (last chance to sign up) taking place later this month at ECCO in Oakhurst.

Motions and Resolutions from the Floor

none

Closing Remarks by Rector

Father Michael said that there are amazing things happening at Saint Mary's. He thanked the Music Ministry Team, Christian Education Team, Acolytes & Crucifers, LEMs, Youth Group Leadership Team, Deacon Jane, Scribes, Prayer Warriors, Chris Metry, Debbie Bates, . . . so many people to thank. He said that "God is going to ask each of us to do one special thing this year. Be prepared for it. Don't be eager to say know, be willing to pray about it and accept it in humility."

Closing Prayer and Blessing

Father Michael led the congregation in closing prayer, with a time for members to add petitions and then closed with all praying the Lord's Prayer

Adjournment

The Annual meeting was adjourned at 12:58pm. Per the parish bylaws a brief Vestry meeting followed specifically for the rector to appoint the Sr. Warden and for the vestry to elect a Jr. Warden, Clerk, and Treasurer, and so that the date and time of the next regular vestry meeting could be set.

Respectfully submitted,

Kyle Campbell, Annual Meeting Secretary

2011 Rector's Report
Submitted by Rev. Father Michael P. Sclafani, SSC

My Dear Brothers and Sisters in Christ,

The Lord has been busy at Saint Mary's! 2011 was a year filled with worship, service, prayer, study of the Word of God, outreach and in-reach ministries, and continued growth in holiness and in numbers. But perhaps the most important and profound thing we experienced as a parish this past year was being graced with Christ's peace which passes all understanding as any bits of controversy or turmoil within the body of Christ we call Saint Mary's evaporated so that we, united as a parish, were able to begin moving towards the exciting future God has planned for us!

We began 2011 by continuing to offer three worship services each weekend (1928 BCP Holy Communion on Saturday at 6:30pm, and 1979 BCP Rite II Holy Eucharist on Sundays at 8:00am and 10:30am), as well as numerous opportunities for weekday worship such as Mass during Holy Days, Stations of the Cross on Friday's during Lent, a monthly Healing Service the 3rd Friday of each month, Morning and Evening Prayer during certain times of the year, and an Advent Service of Lessons & Carols. Our Music Ministry Team, Lectors, Lay Eucharistic Ministers, Acolytes & Crucifers, Scribes, Altar Guild, Ushers, our Deacon and all the other quiet un-named ministries gave their time and talent by helping us all to worship the Lord in the beauty of holiness each week. In April, after soliciting feedback from those who had attended the Saturday evening service, and after much prayer, I decided that it was time to take a break from that service. Over the two years I offered it, attendance had waxed and waned for various reasons. By last spring attendance had dropped off to just a handful because several individuals had either passed away, moved away, or started attending on Sunday. My decision to suspend Saturday evening services was made from a stewardship (of time, talent, and treasure) perspective. Shortly after suspending the Saturday evening services I added a new mid-week Holy Eucharist on Wednesdays at noon. Throughout the year this service was well attended and will continue to be offered each week as we move into 2012.

This past spring our Youth Group was able to attend a large Christian Concert at the Savemart Center thanks to a successful Saint Patrick's Irish Stew Luncheon Youth Group fundraiser. Youth Group has taken a break since summer and we are currently praying about what direction God would have us take in this ministry. This past Summer Saint Mary's was able to offer Camp San Joaquin scholarships to three teens. We also continued to provide practice space in the Bishop Rivera Education Center to a Christian Band Called *Before Kings*, which is taken from a scripture reference found in both Psalm 117:46 and Luke 21:12. My son Andrew is the lead guitarist in the band, and the band is made up of teens from several different churches in Fresno and Clovis. The band's goal is to reach peers with the Gospel message through their music.

There were several opportunities to study the Word of God at Saint Mary's this past year. Working under my direction, and Deacon Jane's supervision, Pastor Deo Bartolome taught three classes each week. On Sunday between worship services Deo led a one hour Bible Study, which was repeated on Tuesday nights at 6:30pm. On Mondays he led a discipleship training class using materials produced by the *Navigators*. We are profoundly thankful to Deo for his energy and excitement in sharing the teaching gift God has graced him with. Part way through the year Deo and his family moved out of our neighborhood to another part of Fresno. After moving he continued to lead those three classes each week, however in December he and his family found a church in their new neighborhood that they feel God has called them to worship at to possibly minister in some way at. This past December Deacon Jane and I met with Deo to encourage and support him in that decision. He will bring both the Monday and Tuesday night studies to a close in February as we move into Lent. I have been asked by several parishioners to once again lead a study, and so I will lead the Tuesday night study through Lent. Later in the year Deacon Jane will lead the Tuesday night study through an Easter season series. I would love to see a daytime and other studies added to our

Bible Study offerings. If you think that perhaps God is calling you to lead a new study at Saint Mary's please let me know, and Deacon Jane and I will be happy to meet with you to discuss what you have in mind.

Saint Mary's is not only a parish focused on studying the Word of God, but we are also a parish focused on prayer. We have no less than six distinct prayer ministries available at Saint Mary's. Every day of the week individuals and groups are praying for the needs of our members, of our clergy, and of our community. We communicate with God through prayer, and so prayer is an extremely important part of the life of our parish. For more information please see the Prayer Ministry report below.

Outreach is another area of ministry that is vital to the mission of the church. It is through our outreach ministries that we are called to share the love of Christ with the world around us as we minister in the Name of our Lord to those in need. We are taught by Jesus to be a servant to others as he washes the feet of his disciples on Maundy Thursday and then tells them and us to go and do likewise. At Saint Mary's we have several opportunities for outreach and inreach ministries such as our weekly Food Pantry collection, Youth Ministries including Vacation Bible School and others, the Daughters of the Holy Cross, Angel Tree, Anglican Fourth Day, Saint Mary's Craft Club, and other opportunities. For more information please see the assorted ministry reports below.

Our Jr. Warden and many others gave of their time and talent to beautifying our church campus and glorifying God in the process. Several repairs to the church property were undertaken, lighting was added to the beautiful and unique mural of the Last Supper on the north side of the Bishop Rivera Building, a spring/summer parish clean up day was organized, a new library in the Bishop Rivera Education Center was established (which is a work in progress), the interior of the west half of the Bishop Rivera Education was painted, the vesting room in the church was reconfigured to make it more useable, and several energy conservation measures were undertaken to reduce our energy costs. For more information see the Jr. Warden's report below.

During 2011 we were blessed to welcome several new members into our parish. We also celebrated the passing-on into paradise of five members of the Body of Christ (Arlene Wilson, Sammy Hawkyard, Jack Knutsen, Frank Ficklin, and baby Savannah Hope Thomas). Last summer we said goodbye to Deborah Boyette as she was called from her 3rd Friday of each month music ministry at Saint Mary's to increased ministry at her main church with her son Jamie. And in November Maryann Ratchford retired from service as our parish secretary. We are extremely grateful for Deborah and Maryann's service to our church!

On the ecumenical front, it was a joy to once again host a multi-parish Vacation Bible School at Saint Mary's. This year a total of six Sunnyside area churches participated in this incredible event. Each night for 4 days we ministered to more than 160 kids with over 130 volunteers from Saint Mary's Anglican Church, The Grove Community Church, Southgate Church, South Point Church, The Butler Church, and Lifespring Church. Saint Mary's also hosted our 3rd Annual Ecumenical Advent Lessons & Carols in which pastors and members from five different churches participated. And we continued to host a weekly Pastor Prayer Fellowship where pastors from the Sunnyside community come together to grow relationships and to pray for each other and our churches, thereby strengthening the Body of Christ.

2011 continued to be a year of economic uncertainty, challenges, and hardship for so many. Along with area churches, and virtually all parishes throughout our diocese, Saint Mary's continued to experienced those challenges and hardships first hand. While giving was up and expenses were down in 2011, we still had expenses that exceeded our income. And although pledges are up and expenses are down that trend is projected to continue in 2012 - we are expecting to again have expenses that exceed our income in the coming year. God has blessed us with enough reserve funds to make up that shortfall but those reserves are not limitless. We each have a responsibility to grow our parish by reaching out to others and inviting

them to “come and see” what the body of Christ at Saint Mary’s is all about. We are especially called to share Christ’s love with those who do not yet know him. God promises us that if we put our trust in Him He *will* provide for our needs. He reminds us of that promise over and over in the Holy Scriptures. Thus far He *has* provided for our needs, and will continue to do so as long as we remain faithful to Him and His Word. He has blessed us with the resources needed to carry us through these difficult times, and along with the generous hearts of so many in our parish family our needs will be met in 2012 and in the coming years.

2011 did not see a resolution of the Property Law Suit filed several years ago by the Episcopal Church against our diocese and therefore against our own parish property and assets. With a tentative trial date set for the spring of 2013 it is not likely that 2012 will see a resolution to these issues either. Whatever the results of these issues, one thing is certain, God is with us because we have remained faithful to Him and to His Word and we have trusted in His provision. There has been a cost to remaining faithful. As individuals, as a parish, and as a diocese we have made many sacrifices and may even be called upon to make more sacrifices in the coming months and years. But no matter what, we *will* continue to remain faithful to the LORD in 2012 and in the years beyond, and God will continue to remain faithful to us!

Last Spring Saint Mary’s was represented by lay delegates and clergy at a special Diocesan Election Convention where we overwhelmingly elected our new bishop on the second ballot. The Right Reverend Dr. Eric Menees was elected 5th Bishop of the Diocese of San Joaquin on May 14, 2011. Bishop Eric was consecrated at a service attended by approximately 800 faithful on September 24, and was enthroned as our new Diocesan bishop on October 22. At our diocesan Convention in October we welcomed two new congregations into our diocesan family. At that convention Deacon Jane was elected to serve on the Diocesan Education Trust Fund, and your rector was elected to serve on Diocesan Standing Committee.

I am certain that the Holy Spirit will continue to work through each of us individually, through our wonderful parish, and through our diocese, in way we cannot even begin to imagine in the coming year. As a parish family we must stay focused on worshipping God, on daily prayer, on regular and ongoing studying the Word, on sharing the Love of Christ, and on spreading the Good News of salvation and the gift of eternal life that can only be found in Christ Jesus. I pray that God will use each of us in mighty ways in 2012 and that when He calls us individually and corporately our answer is “here I am Lord!” May 2012 be filled with many blessings as we seek to bless others by being His hands and feet used by Him to help build the Kingdom of God as we labor in His harvest. *“The harvest is plentiful, but the laborers are few; pray therefore the Lord of the harvest to send out laborers into his harvest” Matthew 9:37-38.*

Fr. Michael+

2011 Deacon’s Report
Submitted by Rev. Deacon Jane Williams

What an exciting year it has been; both for the Dioceses and for St. Mary’s!

As a diocese we have journeyed through the process of nominating, electing, consecrating and enthroning a new bishop. What a blessing it is to welcome Bishop Eric Menees as the spiritual leader for diocesan family.

As a church family here at St. Mary’s, we too have had an exciting year. We began the year by gathering together at ECCO for a parish retreat. Any time we join together as a family we are greatly blessed. It is a time of fellowship, laughter, praise and prayer that enriches our relationship with one another as well as our relationship with God.

As a result of this wonderful event two new ministries were started that only builds on the fellowship, laughter, praise and prayer we experienced at ECCO. The first is the **Prayer Ministry** that meets every Thursday evening at 6:30. Praying with one another and for one another is so rewarding. We have all been blessed by this ministry.

We have also seen the formation of the “**Craft Ministry**” that meets every other Wednesday to knit, crochet, or whatever craft project one of us may be working on at the time. It was this group that helped paint pink faces and black legs on 250 wooden sheep for Vacation Bible School. It is a time of fellowship, laughter, praise and prayer.

The **Lay Eucharistic Ministry** has also expanded. We now have eight members on the team. They are trained to serve at the altar of God which includes administering the chalice during mass in the absence of the deacon. Another wonderful and vitally important ministry they perform is visiting and distributing Holy Communion to those in our church family that are unable to physically attend the mass at St. Mary’s.

As an extension of the ministry of visitation several of us gathered this year to sing Christmas Carols to different members of our St. Mary’s family. We met in the hospitality room for a bowl of soup and bread before heading out to share the joy of the Christmas spirit. It was a blessing to us all.

In addition to the above I continue to be involved with the Poverello House music team and Anglican Fourth Day (A4D). Poverello House is a refuge for the homeless. On the fourth Sunday of each month the music team holds a worship service on site. We sing, present a short teaching and pray for anyone in need of prayer.

A4D is a four day weekend that provides a living Christian community where one can experience meeting Christ through a series of talks about the fundamentals of our Christian Faith. It teaches us to live in community with one another in union with Christ and to share Christ with others.

It has been a joy and a blessing to serve as your parish deacon this past year and I am looking forward to yet another exciting year with our St. Mary’s church family.

Blessings,

Deacon Jane Williams

2011 Senior Warden Report
Submitted by David Duffy

Dear Members of St. Mary's Anglican Church,

I, with my family, came to St. Mary's about two years ago from another Anglican Church in the Diocese. Although I am a relative newcomer, and I have only been Senior Warden a short time I would like to report my thoughts on the church and my hope for her future. I believe my position as Sr. Warden is for the purpose of serving Fr. Michael in whatever way I am able so that he is better able to fulfill his calling as a priest before God and as a pastor to the people under his care. In addition to serving Fr. Michael, I try to be a servant to the church and to help keep careful watch on her finances.

We began attending the 1928 service on Saturday night at St. Mary's because we were looking for a traditional Anglican service. The church we were attending prior had become very contemporary. We officially changed membership on Easter of 2010 and remain on good terms with both the priest and the

people of our former parish. Our departure was in peace. Both they and we realized we are part of the body of Christ and trying to do his will, while having different needs in seeking to worship the Lord. It is my prayer for St. Mary's that in whatever differences we have, we strive with Paul "to have a clear conscience toward both God and man" and "so far as it depends on you, live peaceably with all." (Acts 24:16 & Rom 12:18)

This will be a challenging year ahead financially for the church and also for many people in our community. At each monthly vestry meeting every dollar of every line item in the budget is scrutinized. I appreciate that business at St. Mary's is carried out in the most open and forthright manner with Fr. Michael taking great care to make financial statements as clear as possible. He, as well as the Vestry realizes that families often make great sacrifices to support the work of the church and we want to be as faithful with that money as the Lord would require. It is my hope and prayer that God would give great blessings and prosperity to all those who give to the Lord to continue His work at St. Mary's.

In finding our home at St. Mary's we have more and more come to appreciate the teaching and pastoral ministry of Fr. Michael. We are blessed with a priest whom God has called and equipped to fulfill His work in the world. We are thankful for the liturgy passed down to us by our forefathers and the way it is practiced in the power the Holy Spirit at St. Mary's. It is a liturgy and worship that brings comfort in an often difficult world. It is a worship that challenges us to truly live the Christian life, pleasing to God and filled with the fruit of the Spirit. For this and many other blessings I am thankful that God has led my family to worship and serve at St. Mary's. My prayer is that others, in this uncertain world, with the breakdown of families and communities, would be drawn by God to find faith in Christ and the same comfort, challenge, and blessing in worshipping at St. Mary's. May God use each of us to this end.

Perhaps with more time as Sr. Warden I will have more to report next year. I also expect to see God answer those prayers for peace, financial blessing for the church and its members, and for many to find faith in Christ and a home at St. Mary's when next year comes to a close.

Your Brother in Christ,

Dave Duffy

Cell: 559-709-8706, Home: 559-897-1586

2011 Junior Warden Report **Submitted by Gerald Hatler**

Introduction

It has been a privilege to serve St. Mary's Parish for the second year as Junior Warden and it was made much easier through the support and assistance provided by Father Michael and numerous members of our parish family. Many of the tasks completed in 2011 would not have been possible without this support.

Accomplishments

Many things were accomplished in 2011 but there are still many things left undone. Nevertheless, with help of our parish family, we were able to resolve all pressing issues and St. Mary's held a successful parish clean-up day in the spring. It should be noted that largely due to his industrious nature, but also out

of respect for the Junior Warden's time, Father Michael resolved countless property issues without the knowledge of the parish. This is not a complete list but some of the completed tasks include:

- A weed maintenance agreement with a commercial lawn service
- Painting and establishing a new library in the Bishop Rivera Building
- Cleaning the Office and Bishop Rivera Building wood walkways
- A lockable storage closet was built in the east side of the Bishop Rivera Building

Outstanding tasks

Some of the outstanding tasks that have been identified include:

- Final report from engineering firm on trusses in the church building
- Steeple and cross painting
- Many smaller tasks that are too numerous to list

Closing

I want to thank the members of our parish for their ongoing support and hard work. I especially appreciate the hard work and continued dedication provided by Father Michael. The ongoing support provided by our church family continues to build God's Church here at St. Mary's. I want to thank the parish for affording me the opportunity to serve St. Mary's over the last year and I look forward to doing my part in continuing to build God's Church.

Gerald Hatler

2011 Youth Ministries Report **Submitted by Peppy Sclafani**

Nursery: Kris Metry diligently continues to bless us in the nursery. We currently have three children in nursery; Rosie, Maria, and Carolina, as well as the occasional visitor. Carolina was blessed with a beautiful brother named Sullivan this past year. We can hardly wait until he is able to join us at St. Mary's. We had a fun in the sun Easter Egg hunt this year. Little kids, medium kids, and big kids joined in to collect oodles of yummy filled eggs. Veggie Tales has been the popular theme this past year. To top off the year we added the newest Christmas Veggie Tales movie, and Veggie Tales Nativity activities. These made for an exciting surprise for the children.

Sunday School: We continued with the corresponding lessons in the activity basket for elementary aged children. We have added craft projects to the basket lessons, which seem to be a big hit. Also added are family connection activities to take home. Again, these reflect the lessons in Church on each Sunday.

Vacation Bible School (VBS): Six community churches came together for VBS 2011. We served 160+ kids with 130 volunteers this year. It was a huge hit!! How incredible it was to glorify God together with five other churches in the Sunnyside area. We're hoping and praying for nothing less for 2012!

Youth Group: On Sunday March 1, the Youth Group attended a Christian Concert at the Save Mart Center in Fresno. On Sunday May 20, the Youth Group held an Irish Stew Luncheon fundraiser in honor of Saint Patrick. Youth Group took a break during the summer and is currently being reorganized for 2012.

Peace and blessing!

Peppy Sclafani

2011 Adult Bible Study / Christian Education Report
Submitted by Fr. Michael P. Sclafani, SSC

Throughout 2011 there was once again numerous opportunities to attend Adult Bible Study/Christian Education programs. Ongoing studies were available on Sundays mornings (our Teen & Adult Sunday School Forum), Monday Evenings (Discipleship Training), Tuesday evenings (Bible Study), Wednesday morning for the first half of the year (a Women's Book and Bible Study). As the parish deacon, Deacon Jane was the direct supervisor of these Adult Christian Education programs and once again Pastor Deo Bartolome gave generously of his time and talent in leading several programs throughout the past year. As we move into 2012 it is with sadness that we say goodbye to Pastor Deo as he is called to worship with his family in another church much closer to his home. We are grateful for the teaching gift God has given Deo and were blessed by that gift.

Each of our Christian Education programs was open to every member of our parish family as well as to the community living outside of our parish. Members of other churches and the greater community did in fact attend some of our studies. It is extremely encouraging to see God at work through these programs.

I am so grateful to our Adult Bible Study/Christian Education Ministry Team for giving of themselves to this ministry. I am equally thankful that so many have been fed by attending and participating in one or more of the many outstanding programs offered. I pray that our Lord would continue to lift up gifted leaders in our parish who feel called to lead a study, either at our parish or in their home. May many continue to be drawn into a deeper relationship with Him as we continue to study, learn, apply, and share His Word and His love with others. May God continue to richly bless this vital and spirit-filled ministry!

Fr. Michael +

2011 Music Ministry Team Report
Submitted by Shannon Campbell

Christianity has been a musical religion throughout its history. In every corner of the globe and in every era, music has been an integral part of the Christian faith.

The purpose of the Music Ministry Team at St. Mary's is to share the Gospel of Jesus Christ through song, encourage believers in their walk of faith, and lead the congregation in song. In addition, team members are provided with an avenue through which they may share their gift and be an integral part of the worship.

While the Music Ministry Team actively leads the congregation in musical worship, God desires all of our song. His Word urges us (all His people) to worship with music. Psalm 100:2 says, "Serve the Lord with gladness: come before His presence with singing".

The number of music ministry team members fluctuates quite a bit from week to week from as few as 2 to as many as 6. Absences in the team are the biggest impediment to providing a better quality program for leading worship as well as providing special music as a team. When there is such a small core group of

Music in worship is to . . .

- Express prayer and praise to God
- Teach scripture, church doctrine, and theological Truth
- Testify to God's greatness
- Engage in corporate worship
- Motivate the Body to commitment

people to begin with, it creates a situation, from a musical standpoint, of constantly re-teaching the music. It is simply life happening around us that creates the need for people to be gone for various needs. If I had a core group of 12 people, two or three a week being gone wouldn't be as much of a problem. For anyone interested in joining the music team in leading music, come join us for practice at 9:30am Sunday mornings.

Look for the upcoming praise booklets that we will be utilizing for worship each Sunday in place of printed bulletin inserts. They are in the process of being printed and assembled.

A big thank you to all those who have been actively involved on the Music Ministry Team this past year, as well as Mike and Ginny Engel for leading worship the third Sunday's of the month.

Shannon Campbell

2011 Prayer Ministry Report
Submitted by Fr. Michael P. Selafani, SSC

Intercessory Prayer Ministry is a very important part of the life of Saint Mary's. There are several ways to add your prayer needs to this Ministry.

We have a very dedicated group of prayers warriors that make up the Saint Mary's Prayer Chain. The Prayer Chain should be used for immediate emergency prayer needs, and can be activated by calling Jane Lehman at 237-0196. This ministry has faithfully and tirelessly served our parish for many years.

The Prayer Board in the back of the church is also available for both immediate and long-term prayer needs. To add a prayer need to the Prayer Board simply call the office at 255-4883 with your prayer need, or add it to the prayer board after Mass on Sunday. Every member of the parish is encouraged to check the Prayer Board regularly and to add those prayer needs to your daily prayer time.

At the entrance of the church is a small podium with a Worship Service Prayer List. A new list is put out each Sunday morning for names to be added as needed. The needs on this list are prayed for by name during each worship service and also throughout the week.

We are blessed to have a local chapter of the Daughters of the Holy Cross (DHC) at Saint Mary's. Each member of the DHC takes vows of daily prayer, study, evangelism, and service. Saint Mary's chapter of the DHC prays for very specific prayer needs of our parish, clergy, and community. DHC prayer needs are strictly confidential. If you have a prayer need that you would like the DHC to aware of all you have to do is let any one of the daughters know, and she will share that need in confidence with the rest of the daughters, and they will add the need to their daily prayers.

This past year a small group of prayer warriors from our parish met in the Bishop Rivera Building on Thursday evenings from 6:30pm to 7:30pm for one hour of silent and verbal extemporaneous prayer. Prayers were offered for personal needs, parish needs, and community needs. Every member of the parish is encouraged to consider becoming part of the prayer meeting as often as possible.

The church is available for silent personal prayer anytime the office is staffed (normally at least 9:00am until 3:00pm Tuesday thru Friday). Just check in at the office and asking for the church to be unlocked for you.

And finally, several pastors from churches in the Sunnyside community continue to meet weekly at Saint Mary's to prayer for each other, for our congregations, and for the needs of the community.

Fr. Michael +

2011 Altar Guild Ministry Team Report
Submitted by Charyce Hatler and Sonja Duffy

It is a privilege to serve on the Altar Guild at St. Mary's. In general, with Fr. Michael's assistance, the Altar Guild:

- Sets up the altar for services,
- Cleans up after services,
- Cleans the vestments and altar linens,
- Repairs the vestments and altar linens, and,
- Notifies Fr. Michael when altar supplies are running low.

Regardless of which activity I'm engaged in, when I'm serving the altar I can't help but think of the Passover table where Jesus offered bread and wine as a way of staying in communion with Him, and also with each other. The work of the Altar Guild helps Fr. Michael enable us to participate in the sacrament that causes us to remember Jesus, and renews our willingness to invite our Lord and Savior to abide in us. The work of the Altar Guild is not difficult, and there is usually someone to help. Men and women are welcome to join. If you are interested please contact me or Sonja Duffy.

In Christ,

--Charyce Hatler

At the beginning of December, with great happiness, I accepted the work of laundering the altar linens and agreed to be co-team leader of the Altar Guild ministry with Charyce Hatler. Charyce and I have discussed our hopes for the Altar Guild this coming year and are planning monthly Altar Guild meetings between Sunday services. Our desire is to increase communication and teamwork as well as continue our training so each member can be more fully equipped to serve in this ministry.

With thankfulness I look forward to the coming year of service.

Sonja Duffy

2011 Daughters of the Holy Cross Report
Submitted by Jane Lehman and Cynthia Shaheen

St. Mary's Chapter has five active members, Jane Lehman, Barbara Davis, Charyce Hatler, Peppy Sclafani and Cynthia Shaheen. In fulfilling our vows (in 2011) of prayer, service, study and evangelism, the daughters participated in the following activities: Intercessory prayer for anyone requesting prayer, assisting anyone with a need, group meditation devotionals, bible study, and spreading Gods love in his kingdom through our actions.

We have knitted, crocheted, painted, baked, cooked, made blanket, hats, scarves and toys for those in need. The recipients of our labor of love have been: The Evangel Home, Pacific Gardens Senior Home where we also visited with the residents, The Linus Project, the U.S. Military in Afghanistan, Vacation Bible School, The Marjaree Mason Center and parishioners and non-parishioners who have requested help.

We have hosted at St. Mary's The Daughters of the Holy Cross (DHC) Spring Gathering for the Dioceses which includes 13 chapters. We have also hosted a "blanket making day" which was attended by other members of St. Mary's and St. Columba.

We extend an invitation to any women in our parish who may be interested in becoming a Daughter. Information may be obtained from any member or Fr. Michael. We meet on the first Sunday of the month at 12:30 PM at St. Mary's. Please feel free to join us any Sunday for our devotional and meeting.

Respectively submitted by Jane Lehman and Cynthia Shaheen

2011 Lectors and Altar Servers Report
Submitted by Fr. Michael P. Sclafani, SSC

Lectors. This ministry assists during our worship services by reading the 1st lesson, Psalm, and 2nd lesson during the service. If you think you may be called to become a Lector speak with Fr. Michael. He will help you discern that call. If it is agreed that you are being called to this ministry, Fr. Michael will offer you training and will add your name to our monthly schedule. We currently have eight Lectors serving in our parish.

Acolytes and Crucifers. Acolytes are also called Torch Bearers. They serve during special Holy Days and other services by being keepers of the torches which are used during the procession and at the reading of the Holy Gospel. The flame of the torch is symbolic of the Light of Christ and the Fire of the Holy Spirit. Crucifers lead the procession as the cross bearer, and they are also responsible for tending the credence table. The ministry of the Acolyte and Crucifer not only enhance our worship experience but is extremely helpful in assisting the priest in the celebration of The Holy Eucharist. If you think you may be called to become an Acolyte or Crucifer speak with Fr. Michael. He will help you discern that call. If it is agreed that you are being called to this ministry, Fr. Michael will offer you training and will add your name to our monthly server schedule. We currently have twelve Acolytes and Crucifers serving in our parish.

2011 Treasurer's Report

Submitted by Judy Wilson

Thanks Be to God, as I was once again able to serve St. Mary's as Treasurer for the year 2011. I was humbled by the support I received from Fr. Michael, the Vestry & the Church. Through the guidance of the Holy Spirit we were able to meet all our obligations, pay all our bills, support our Missionaries (through donations from the Congregation), contribute to our Building Fund, support V.B.S., & send our youth to camp on half scholarships. We have an ending balance in our Checking Account of \$1,323.81, our Savings Account (Building Fund) of \$6,268.74 & our Money Market Account of \$37,612.77 as of Dec. 31, 2011.

The Vestry approved the transfer of \$40,000.00 from our Money Market Account to our General Checking Account (per the 2011 Budget) to cover a deficit between our income & expenses for the year. We transferred \$10,000.00 each quarter through-out the year. They also approved a transfer of \$6,000.00 from our Money Market Account at the Dec. 2011 Vestry meeting to cover the \$5,000.00 Assessment we had to pay the Diocese of San Joaquin on the \$40,000.00 ($12.5\% \times \$40,000.00 = \$5,000.00$). We will pay the Assessment on the \$6,000.00 in Jan. 2012 when we pay the Diocese for the Dec. 2011 Assessment on contributions.

Each month I have attended the Vestry meetings & supplied them with a detailed explanation of each of our expenses that exceeded the budgeted amounts for that month along with the Financial Reports on our income & expenses. This has helped both the Vestry & me in identifying anything out of the ordinary that needs to be discussed & corrected.

Once again, Thank-you" St. Mary's for putting your trust in me & I look forward to serving you another year as Treasurer.

Judy Wilson

11:12 AM
01/04/12
Cash Basis

ST. MARYS CHURCH

Profit & Loss Budget Performance

January through December 2011

	Jan - Dec 11	Budget	Jan - Dec 11	YTD Budget
Income				
1000 · Income				
1001 · Pledge Income	71,068.00	80,000.00	71,068.00	80,000.00
1002 · Plate Income	2,451.89	3,800.00	2,451.89	3,800.00
1003 · Member Offerings	23,150.63	33,600.00	23,150.63	33,600.00
1004 · Special Services	45.00	1,000.00	45.00	1,000.00
1005 · Votive Candle Offerings	226.25	200.00	226.25	200.00
1006 · Flower Offerings	1,370.50	1,500.00	1,370.50	1,500.00
1007 · Gifts & Other Income	490.00	500.00	490.00	500.00
1010 · AA Group	1,200.00	1,200.00	1,200.00	1,200.00
1011 · Corvair Club	0.00	200.00	0.00	200.00
1012 · Girl Scouts	0.00	200.00	0.00	200.00
1013 · Hmong Church	1,200.00	1,200.00	1,200.00	1,200.00
1014 · Filipino Church (IBBC) Rent	900.00	1,200.00	900.00	1,200.00
1015 · SHARES Card Income	536.58	0.00	536.58	0.00
1020 · Interest -Money Market Acct.	124.18	0.00	124.18	0.00
1021 · Interest Operating Account	0.00	0.00	0.00	0.00
1022 · Savings Account-Union Bank-Inte	0.27	0.00	0.27	0.00
1023 · Transfer of Reserve Funds	46,000.00	40,000.00	46,000.00	40,000.00
Total 1000 · Income	148,763.30	164,600.00	148,763.30	164,600.00
Total Income	148,763.30	164,600.00	148,763.30	164,600.00
Expense				
2000 · Office and Admin Expenses				
2001 · Public Relations/Advertising	0.00	0.00	0.00	0.00
2002 · Bank Fees/Charges	28.21	30.00	28.21	30.00
2003 · Bookkeeping/Audit	479.34	300.00	479.34	300.00
2005 · Copier Maintenance	887.52	850.00	887.52	850.00
2006 · Diocesan Assessment	15,939.35	16,000.00	15,939.35	16,000.00
2007 · Miscellaneous Office Exp.	43.89	100.00	43.89	100.00
2008 · Office Supplies	1,206.45	1,500.00	1,206.45	1,500.00
2009 · Postage	489.59	500.00	489.59	500.00
2010 · Subscriptions Church Trac	128.86	200.00	128.86	200.00
2011 · Subscription Quickbooks	403.83	400.00	403.83	400.00
2012 · Subscription Web Site	81.40	100.00	81.40	100.00
2013 · Subscription Misc.	0.00	100.00	0.00	100.00
Total 2000 · Office and Admin Expenses	19,688.44	20,080.00	19,688.44	20,080.00
3000 · Facilities Expenses				
3001 · Electricity	4,232.06	4,900.00	4,232.06	4,900.00
3002 · Internet Service	788.35	600.00	788.35	600.00
3003 · Lawn & Gardening Service	3,600.00	3,600.00	3,600.00	3,600.00
3004 · Pest Control Services	840.00	840.00	840.00	840.00
3005 · Propane (Heat)	953.32	800.00	953.32	800.00
3006 · Insurance - Property	3,923.25	3,400.00	3,923.25	3,400.00
3007 · FMFCD Assessment	173.96	168.00	173.96	168.00
3008 · Repairs and Maintenance	2,300.90	2,000.00	2,300.90	2,000.00
3009 · Security Services	318.00	325.00	318.00	325.00
3010 · Telephone	792.28	1,100.00	792.28	1,100.00
3011 · Water	2,538.96	2,500.00	2,538.96	2,500.00
3012 · Solid Waste Disposal	112.44	0.00	112.44	0.00
3013 · HCD - State Housing Dept.-Tags	66.00	0.00	66.00	0.00
Total 3000 · Facilities Expenses	20,639.52	20,233.00	20,639.52	20,233.00
4000 · Administration Expenses				
4010 · Payroll Taxes	5,534.92	5,500.00	5,534.92	5,500.00
4011 · Insurance - Workers Comp	594.15	500.00	594.15	500.00
4012 · Insurance-Employment Liability	1,052.45	0.00	1,052.45	0.00
Total 4000 · Administration Expenses	7,181.52	6,000.00	7,181.52	6,000.00

11:12 AM
 01/04/12
 Cash Basis

ST. MARYS CHURCH

Profit & Loss Budget Performance

January through December 2011

	Jan - Dec 11	Budget	Jan - Dec 11	YTD Budget
5000 · Staff Expenses				
5001 · Parish Administrator	12,420.00	12,960.00	12,420.00	12,960.00
5002 · Sexton	2,516.75	3,000.00	2,516.75	3,000.00
5003 · Nursery Worker	50.00	1,560.00	50.00	1,560.00
5004 · Music Ministry Team Leader	1,100.00	0.00	1,100.00	0.00
Total 5000 · Staff Expenses	16,086.75	17,520.00	16,086.75	17,520.00
6000 · Clergy Expenses				
6001 · Rector Stipend	57,465.12	57,465.00	57,465.12	57,465.00
6002 · Rector Pension Fund	10,344.00	10,344.00	10,344.00	10,344.00
6003 · Rector's Insurance	19,295.25	19,258.00	19,295.25	19,258.00
6004 · Rector's Mileage	0.00	2,400.00	0.00	2,400.00
6005 · Rector's Discretionary Fund	1,200.00	1,200.00	1,200.00	1,200.00
6006 · Deacon's Discretionary Fund	0.00	0.00	0.00	0.00
6024 · Deacon Mileage	316.00	500.00	316.00	500.00
6031 · Supply Clergy Stipends	250.00	1,800.00	250.00	1,800.00
6034 · Supply Clergy Mileage	0.00	300.00	0.00	300.00
6040 · Conferences & Convention	1,410.80	950.00	1,410.80	950.00
Total 6000 · Clergy Expenses	90,281.17	94,217.00	90,281.17	94,217.00
66900 · Reconciliation Discrepancies	0.05		0.05	
7000 · Ministry Programs				
7001 · Adult Christian Education	138.72	400.00	138.72	400.00
7002 · Altar Guild Supplies	767.59	800.00	767.59	800.00
7003 · Altar Flowers	1,849.71	2,200.00	1,849.71	2,200.00
7004 · Hospitality	286.91	500.00	286.91	500.00
7005 · Music - CCLI License	367.00	400.00	367.00	400.00
7006 · Stewardship	640.49	500.00	640.49	500.00
7007 · Sunday School	197.10	500.00	197.10	500.00
7008 · Sunshine Program	0.00	250.00	0.00	250.00
7009 · Vacation Bible School	500.00	500.00	500.00	500.00
7011 · Youth Outreach	0.00	500.00	0.00	500.00
Total 7000 · Ministry Programs	4,747.52	6,550.00	4,747.52	6,550.00
Total Expense	158,624.97	164,600.00	158,624.97	164,600.00
Net Income	-9,861.67	0.00	-9,861.67	0.00

11:13 AM
 01/04/12
 Cash Basis

ST. MARYS CHURCH
Balance Sheet
 As of December 31, 2011

	<u>Dec 31, 11</u>
ASSETS	
Current Assets	
Checking/Savings	
0001 · Checking Account-Union Bank	1,323.81
0002 · Savings Account-Union Bank	6,268.74
0003 · Central Vly Comm Bank-Money Mkt	37,612.77
Total Checking/Savings	<u>45,205.32</u>
Total Current Assets	<u>45,205.32</u>
TOTAL ASSETS	<u>45,205.32</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
8000 · LIABILITIES	
8010 · Payroll Tax Liabilities	-537.42
8100 · Missions	
8120 · Frontiers (Frank/Anne Bernardi)	150.00
8130 · Global Teams (Martin Bunsy)	245.00
8140 · Uganda (Jim Short)	100.00
Total 8100 · Missions	<u>495.00</u>
8300 · Grant Funds	
8310 · Landscaping Grant-Matching Fund	-6,924.13
8320 · State Grant for Landscaping	-951.00
Total 8300 · Grant Funds	<u>-7,875.13</u>
8400 · Building Fund Contributions	3,024.00
Total 8000 · LIABILITIES	<u>-4,893.55</u>
8700 · Youth Programs	
8701 · Youth-Camp Scholarships	1,487.74
Total 8700 · Youth Programs	<u>1,487.74</u>
8800 · Social Ministries	
8802 · St. James Food Pantry	200.00
8803 · Annual Parish Retreat	-404.00
8804 · Alpha Marriage Course	229.54
Total 8800 · Social Ministries	<u>25.54</u>
8900 · Reserve Fund Transfers	
8901 · Transfer of Money Market Funds	-46,000.00
Total 8900 · Reserve Fund Transfers	<u>-46,000.00</u>
Total Other Current Liabilities	<u>-49,380.27</u>
Total Current Liabilities	<u>-49,380.27</u>
Total Liabilities	<u>-49,380.27</u>
Equity	
1999 · Opening Balance Equity	148,712.44
3900 · Retained Earnings	-44,265.18
Net Income	-9,861.67
Total Equity	<u>94,585.59</u>
TOTAL LIABILITIES & EQUITY	<u>45,205.32</u>

Saint Mary's Anglican Church 2012 Budget

Adopted by Saint Mary's Vestry on January 12, 2012

Expenses	<u>2011</u>	<u>2012</u>	<u>Difference</u>
2000 · Office and Admin Expenses			
2001 · Public Relations/Advertising	0.00	0.00	0.00
2002 · Bank Fees/Charges	30.00	28.00	-2.00
2003 · Bookkeeping/Audit	300.00	400.00	100.00
2005 · Copier Maintenance	850.00	880.00	30.00
2006 · Diocesan Assessment	16,000.00	13,800.00	-2,200.00
2007 · Miscellaneous Office Exp.	100.00	50.00	-50.00
2008 · Office Supplies	1,500.00	1,200.00	-300.00
2009 · Postage	500.00	550.00	50.00
2010 · Subscriptions Church Trac	200.00	50.00	-150.00
2011 · Subscription Quickbooks	400.00	405.00	5.00
2012 · Subscription Web Site	100.00	100.00	0.00
2013 · Subscription Misc.	100.00	50.00	-50.00
Total 2000 · Office and Admin Expenses	<u>20,080.00</u>	<u>17,513.00</u>	<u>-2,567</u>
3000 · Facilities Expenses			
3001 · Electricity	4,900.00	4,500.00	-400.00
3002 · Internet Service	600.00	720.00	120.00
3003 · Lawn & Gardening Service	3,600.00	4,800.00	1,200.00
3004 · Pest Control Services	840.00	840.00	0.00
3005 · Propane (Heat)	800.00	950.00	150.00
3006 · Insurance - Property	3,400.00	3,200.00	-200.00
3007 · FMFCD Assessment	168.00	168.00	0.00
3008 · Repairs and Maintenance	2,000.00	2,000.00	0.00
3009 · Security Services	325.00	320.00	-5.00
3010 · Telephone	1,100.00	560.00	-540.00
3011 · Water	2,500.00	1,800.00	-700.00
3012 · Solid Waste Disposal	0.00	900.00	900.00
3013 · HCD - State Housing Dept (Modular Tags)	0	115.00	115.00
Total 3000 · Facilities Expenses	<u>20,233.00</u>	<u>20,873.00</u>	<u>640.00</u>
4000 · Administration Expenses			
4010 · Payroll Taxes	5,500.00	4,500.00	-1,000.00
4011 · Insurance - Workers Comp	500	500	0
4012 · Insurance - Employment Liability	0	1031	1031
Total 4000 · Administration Expenses	<u>6,000.00</u>	<u>6,031.00</u>	<u>31</u>
5000 · Staff Expenses			
5001 · Parish Administrator	12,960.00	0.00	-12,960.00
5002 · Sexton	3,000.00	2,500.00	-500.00
5003 · Nursery Worker	1,560.00	1,560.00	0.00
5004 · Music Ministry Team Leader	0.00	2,150.00	2,150.00
Total 5000 · Staff Expenses	<u>17,520.00</u>	<u>6,210.00</u>	<u>-11,310.00</u>
6000 · Clergy Expenses			
6001 · Rector Stipend (Sal & Hsg)	57,465.00	57,465.00	0.00
6002 · Rector Pension Fund	10,344.00	0.00	-10,344.00
6003 · Rector's Insurance	19,258.00	20,160.00	902.00
6004 · Rector's Mileage	2,400.00	0.00	-2,400.00
6005 · Rector's Discretionary Fund	1,200.00	1,200.00	0.00
6006 · Deacon's Discretionary Fund	0.00	300.00	300.00
6024 · Deacon Mileage	500.00	0.00	-500.00
6031 · Supply Clergy Stipends	1,800.00	1,800.00	0.00
6034 · Supply Clergy Mileage	300.00	300.00	0.00
6040 · Conferences & Conventions	950.00	1,100.00	150.00
Total 6000 · Clergy Expenses	<u>94,217.00</u>	<u>82,325.00</u>	<u>-11,892.00</u>

Saint Mary's Anglican Church 2012 Budget

Adopted by Saint Mary's Vestry on January 12, 2012

	<u>2011</u>	<u>2012</u>	<u>Difference</u>
Expenses			
7000 - Ministry Programs			
7001 · Adult Christian Education	400.00	250.00	-150.00
7002 · Altar Guild Supplies	800.00	750.00	-50.00
7003 · Altar Flowers	2,200.00	2,000.00	-200.00
7004 · Hospitality	500.00	500.00	0.00
7005 · Music CCLI License	400.00	109.00	-291.00
7006 · Stewardship	500.00	500.00	0.00
7007 · Sunday School	500.00	300.00	-200.00
7008 · Sunshine Program	250.00	100.00	-150.00
7009 · Vacation Bible School	500.00	500.00	0.00
7011 · Miscellaneous Outreach	500.00	0.00	-500.00
Total 7000 · Ministry Programs	<u>6,550.00</u>	<u>5,009.00</u>	<u>-1,541.00</u>
Total Expense	\$ 164,600.00	\$ 137,961.00	\$(26,639.00)

Income			
1000 · Income			
1001 · Pledge Offerings	80,000.00	79,000.00	-1,000.00
1002 · Plate Offerings	3,800.00	2,560.00	-1,240.00
1003 · Member Offerings	33,600.00	22,735.00	-10,865.00
1004 · Special Services	1,000.00	50.00	-950.00
1005 · Votive Candle Offerings	200.00	300.00	100.00
1006 · Flower Offerings	1,500.00	1,200.00	-300.00
1007 · Gifts & Other Income	500.00	500.00	0.00
1010 · AA Group	1,200.00	1,200.00	0.00
1011 · Corvair Club	200.00	0.00	-200.00
1012 · Girl Scouts	200.00	0.00	-200.00
1013 · Hmong Church Rent	1,200.00	1,200.00	0.00
1014 · Filipino Church (IBBC) Rent	1,200.00	0.00	-1,200.00
1015 · SHARES Card Income	0.00	800.00	800.00
1023 · Money Market Transfer	40,000.00	28,416.00	-11,584.00
Total 1000 · Income	<u>164,600.00</u>	<u>137,961.00</u>	<u>-26,639</u>
Total Income	\$ 164,600.00	\$ 137,961.00	\$(26,639.00)

Total Expense	\$ 137,961.00
Total Income	\$ 137,961.00